

OED ORDINANCE/RESOLUTION REQUEST

Date of Request: 6/4/18

Please mark one: Bill Request or Resolution Request

1. Type of Request:

Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment

Dedication/Vacation Appropriation/Supplemental DRMC Change

Other:

2. Title:

Amends an existing contract between the Office of Economic Development (OED) and the Denver Public Schools to expand the city's Summer Youth Employment Program (SYEP) for the summer of 2018, increasing the contract to \$600,000 and creating the capacity to serve 325 youth.

3. Requesting Agency: Office of Economic Development

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Tony Anderson 720-913-5410	Name: Susan Liehe 720-913-1689
Email: tony.anderson@denvergov.org	Email: susan.liehe@denvergov.org

5. General a text description or background of the proposed request, if not included as an executive summary.

See Executive Summary

6. City Attorney assigned to this request (if applicable): Vicki Ortega

7. City Council District: Citywide

****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):
Professional Services

Vendor/Contractor Name: Denver Public Schools

Contract control number: 2017-35301-01

Location: 1860 Lincoln Street, 10th floor, Denver, CO 80203 (Administrative site).

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** This is the first

Contract Term/Duration (for amended contracts, include existing term dates and amended dates): Amended contract for Summer 2018 and concluding on December 31, 2018 as follows:

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i>	<i>Additional Funds</i>	<i>Total Contract Amount</i>
<i>(A)</i>	<i>(B)</i>	<i>(A+B)</i>
\$500,000	\$100,000	\$600,000

<i>Current Contract Term</i>	<i>Added Time</i>	<i>Ending Date</i>
12 months	-	12/31/18

<i>Current # Youth</i>	<i>Added # Youth</i>	<i>New Total # Youth</i>
250	75	325

Scope of work: *See Executive Summary.*

Was this contractor selected by competitive process? If not, why not?

Yes. As part of OED's overall approach to contracting for workforce service delivery, OED originally issued RFPs for its contracted workforce programs in November 2015, and undertook a rigorous proposal review and rating system which resulted in contracts being awarded to selected providers in Spring 2016. It was intended that this proposal/performance period would span three years, renewed each year with contractors, pending performance.

At that time, DPS was awarded the in-school programs to fulfill WIOA Youth requirements for the 2016-17 year. Upon their successful completion of that program year, they were awarded both in-school and out-of-school youth programs for the 2017-18 year as well as the role as lead contractor for SYEP (which of course is local, not WIOA). In January 2019, OED will again issue workforce program RFPs for the next three years, renewable each year pending performance. It is anticipated that the SYEP contracts in the future will be for the \$600,000 rate, serving 325 youth.

Has this contractor provided these services to the City before? Yes No

Source of funds: Summer Youth Employment Program (SYEP) is funded through local General Funds.

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, DEN concession contracts): N/A

Who are the subcontractors to this contract? N/A

EXECUTIVE SUMMARY

This contract engages Denver Public Schools (DPS) as the city's youth provider of the Summer Youth Employment Program (SYEP) for the 2018 summer season. With the addition of \$100,000 to the already contracted amount of \$500,000, the program's goal for service are extended for 250 youth to 325.

Since June 2016, when Denver began its new contracted delivery system for adult and youth workforce programs, DPS has demonstrated success related to youth enrollments and service. Based on DPS' leverage of both its Career Connect program and Center for Family Opportunities model, as well as strong community partners, the out-of-school youth program was added to their annual contract beginning in July 2017. The Summer Youth Employment Program was also added to DPS' contract beginning for Summer 2018, which is the contract being modified with this resolution.

DPS has continued to demonstrate success on these programs through innovative processes and their two-generation approach. DPS's access to youth who would benefit from and who are eligible for services is unmatched, allowing for a steady pipeline of youth for both WIOA and SYEP programs.

Success will be measured, in part, through data on the following:

- Percentage of participants who are engaged in education or training
- Percentage of participants who attain a credential
- Percentage of participants who have entered employment
- Percentage of participants who have retained employment
- Median earnings of participants