



Denver City Council

Torres, Lewis, and Gonzales-Gutierrez Amendment #1 to the Mayor's Proposed 2026 Budget **25-1756**

Council members Torres, Lewis and Gonzales-Gutierrez

November 3, 2025

Council President, I move that the Mayor's Proposed 2026 Budget be amended in the following particulars:

1. On page 350, under the agency titled Department of Finance (2500000), in the section titled Department Budget, in the section titled Other General Funds, in the lined titled General Contingency, reduce the 2026 Proposed column by \$379,038.
2. On page 446, under the agency titled Auditor (0301000), in the section titled Budget Detail, in the section titled Expenditures by Activity, in the line titled Personnel Services, increase the 2026 Proposed column by \$379,038.
3. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2026 Budget as may be required to reflect the actions directed in this amendment.

Explanation: This amendment proposes transferring Contingency funds to the Auditor's Office. The Auditor is returning over \$500,000 in 2025 and will plan to underspend in 2026 by \$500,000 through vacant positions but needs its whole base budget allocated to ensure flexibility. This will result in a net-zero effect on fund balance at end of 2026, so long as the Auditor does not spend this additional amount.