

BY AUTHORITY

ORDINANCE NO. _____
SERIES OF 2014

COUNCIL BILL NO. _____

COMMITTEE OF REFERENCE:

Land Use, Transportation, and Infrastructure

A B I L L

For an Ordinance amending Ordinance Number 426, Series of 2007, as amended by Ordinance Number 335, Series of 2009, Ordinance Number 148, Series of 2010, Ordinance Number 11, Series of 2011, Ordinance Number 191, Series of 2011, Ordinance Number 258, Series of 2011, Ordinance Number 630, Series of 2011, and Ordinance Number 63, Series of 2013 designating the project to be undertaken and funded with the proceeds of the Better Denver bonds.

BE IT ENACTED BY THE COUNCIL OF THE CITY AND COUNTY OF DENVER:

Section 1. The Mayor and Council designate the following projects and level of funding to be undertaken with the proceeds of the general obligation bonds authorized by voters at the November 6, 2007 election, as such debt is authorized, or may be authorized in the future, by the Mayor and Council.

Section 2. That Section 1 of Ordinance Number 426, Series of 2007, as amended by Ordinance Number 335, Series of 2009, Ordinance Number 148, Series of 2010, Ordinance Number 11, Series of 2011, Ordinance Number 191, Series of 2011, Ordinance Number 258, Series of 2011, Ordinance Number 630, Series of 2011, Ordinance Number 63, Series of 2013 now reading in part:

Purpose 3. For the funding of health and human services system facilities.

<i>Project Descriptions</i>	<i>Est. Cost</i>
Denver Municipal Animal Shelter	\$17,980,000.00
Lowry child care and development center	\$ 151,000.00
Neighborhood House child care and development centers	\$ 743,000.00
Westwood child care and development center	\$ 2,686,000.00
Edna Oliver and Northside child care and development center	\$ 743,000.00
Eastside Human Services facilities	\$18,200,000.00
Denver Health and Hospital (fifth floor)	\$ 5,800,000.00
Human Services facilities	\$ 1,150,000.00
DHHA facilities	\$ 1,130,000.00
TOTAL:	\$48,583,000.00

Purpose 4. For the funding of parks system facilities.

1 *Project Descriptions**Est. Cost*

Historic features at Civic Center	\$ 9,833,000.00
Irrigation	\$17,842,000.00
Aquatic facilities: Barnum Outdoor Pool, La Alma Outdoor Pool, Aztlan Outdoor Pool, Berkeley Outdoor Pool, Green Valley Ranch Outdoor Pool, Ruby Hill Outdoor Pool, Rude Indoor Pool, Swansea Outdoor Pool, 20 th Street Indoor Pool	\$ 3,520,000.00
Babi Yar Park	\$ 3,005,000.00
Barnum Park	\$ 0.00
Cheesman Park	\$ 1,025,000.00
Cherry Creek Greenway (Holly to Monaco)	\$ 518,000.00
City Park Greenhouse	\$ 681,000.00
City Park	\$ 2,175,000.00
Historic Parks and Recreation structures: Washington Park Boat House, Cheesman Pavilion, City Park Bandstand	\$ 1,347,000.00
Parks restrooms (new): Berkeley Park, Bible Park South, City Park, Garland Park, Rosamond Park, Ruby Hill Park, Skate Park, Sloan's Lake Park North, Vanderbilt Park	\$ 3,191,500.00
Park roads and parking areas	\$ 1,035,000.00
Parks restrooms: Berkeley Park, Bible Park North, Chaffee Park, City Park Tennis, Cook Park, Crestmoor Park, Jefferson Park, Kennedy Park, McWilliams Park, Observatory Park, Pferdesteller Park, Pulaski Park, Robinson Park, Ruby Hill Park, Rude Park, Silverman Park, Sloan's Lake Park; Veteran's Park, Washington Park	\$ 1,360,500.00
Playgrounds: Argo Park, Bezoff Park, City of Axum Park, DeBoer Park, Elmendorf Park, Hampden Heights Park, Observatory Park, Pferdesteller Park, Pulaski Park, Sanderson Gulch, West Bar Val Wood	\$ 2,071,000.00
Recreation Centers: Ashland Recreation Center, Athmar Recreation Center, Aztlan/Quigg Newton Recreation Center, Cook Park Recreation Center, Hiawatha Davis Jr. Recreation Center, Eisenhower Recreation Center, Glenarm Recreation Center, Harvey Park Recreation Center, La Alma Recreation Center, La Familia Recreation Center, Montbello Recreation Center, Montclair Recreation Center, Scheitler Recreation Center, 20 th Street Recreation Center, Washington Park Recreation Center	\$ 3,579,000.00

Regional trails: Bear Creek Trail, Cherry Creek Trail, Clear Creek Trail, Harvard Gulch Trail Highline Canal Trail, Lake of Lakes Trail, Lakewood Gulch Trail, Platte River Trail, Sanderson Gulch Trail, Wagon Trail	\$ 3,482,000.00
Ruby Hill Park	\$ 1,435,000.00
Sloan's Lake Park	\$ 2,116,000.00
Berkeley Park	\$ 3,003,000.00
Parkfield Lake Park	\$10,675,000.00
Stapleton Recreation Center (new)	\$ 9,975,000.00
Central Denver Recreation Center	\$11,000,000.00
Westwood Park	\$ 518,000.00

1 TOTAL: \$93,387,000.00"

2 Purpose 5. For the funding of public safety system facilities.

<i>Project Descriptions</i>	<i>Est. Cost</i>
Fire stations (Nos. 11, 6,23,24,25)	\$ 6,030,000.00
Police Traffic operations facility and firing range	\$12,605,000.00
Police crime lab	\$39,330,000.00
Lowry fire station (new)	\$ 6,200,000.00
Police Command Garage	\$ 600,000.00
Fire station renovations	\$ 430,000.00
4 TOTAL:	\$65,195,000.00

5
6 Purpose 6. For the funding of streets, transportation, and public works system facilities.

<i>Project Descriptions</i>	<i>Est. Cost</i>
Cherry Creek Solid Waste Office Annex	\$ 2,588,000.00
Colfax & 14th Avenues (Speer to Broadway)	\$ 9,108,000.00
14 th Street (Market to Colfax) streetscape/sidewalk	\$10,350,000.00
California Street (14 th to 20 th Streets)	\$ 2,077,000.00
Tennyson (38 th to 44 th Avenues)	\$ 2,277,000.00
38 th Avenue underpass	\$ 2,588,000.00
Cherry Creek Drive South (University to Colorado)	\$ 4,140,000.00
Colfax Avenue (Sheridan to Federal)	\$ 1,035,000.00
Colfax Avenue (Grant to Columbine)	\$ 3,105,000.00
38 th and Blake Station infrastructure	\$ 4,023,000.00
Decatur Station infrastructure	\$ 2,070,000.00
10 th and Osage Station infrastructure	\$ 488,000.00
Louisiana and Pearl Station infrastructure	\$ 518,000.00
Southmoor Station infrastructure	\$ 561,000.00
Yosemite sound wall	\$ 518,000.00
Arterials and collector street improvements	\$54,500,000.00
Federal Boulevard Improvements	\$17,595,000.00
Broadway at I-25 and Mississippi Avenue	\$ 0

Central Park Boulevard interchange with I-70	\$21,775,000.00
Quincy Avenue (Pierce to Sheridan)	\$ 3,105,000.00
Federal Boulevard bridge over US 6 and street improvements	\$ 0
I-25 and Broadway interchange	\$ 0
Pedestrian access and other infrastructure to and from TREX transit stations	\$ 3,105,000.00
Hampden Avenue (Dahlia to Yosemite)	\$ 725,000.00
Colfax Avenue (Columbine to St. Paul)	\$ 1,035,000.00
Peoria Street grade separation	\$ 2,500,000.00
1 TOTAL	\$149,786,000.00

2 Is hereby amended to read as follows:

3 Purpose 3. For the funding of health and human services system facilities.

4 <i>Project Descriptions</i>	<i>Est. Cost</i>
Denver Municipal Animal Shelter	\$17,980,000.00
Lowry child care and development center	\$ 100,000.00
Neighborhood House child care and development centers	\$ 794,000.00
Westwood child care and development center	\$ 2,686,000.00
Edna Oliver and Northside child care and development center	\$ 743,000.00
Eastside Human Services facilities	\$18,200,000.00
Denver Health and Hospital (fifth floor)	\$ 5,800,000.00
Human Services facilities	\$ 1,150,000.00
DHHA facilities	\$ 1,130,000.00
5 TOTAL:	\$48,583,000.00

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7 <i>Project Descriptions</i>	<i>Est. Cost</i>
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Irrigation	\$17,842,000.00
Aquatic facilities: Barnum Outdoor Pool, La Alma Outdoor Pool, Aztlan Outdoor Pool, Berkeley Outdoor Pool, Green Valley Ranch Outdoor Pool, Ruby Hill Outdoor Pool, Rude Indoor Pool, Swansea Outdoor Pool, 20 th Street Indoor Pool	\$ 3,520,000.00
Babi Yar Park	\$ 2,615,000.00
Barnum Park	\$ 0.00
Cheesman Park	\$ 1,025,000.00
Cherry Creek Greenway (Holly to Monaco)	\$ 518,000.00
City Park Greenhouse	\$ 681,000.00
City Park	\$ 2,175,000.00

Historic Parks and Recreation structures: Washington Park Boat House, Cheesman Pavilion, City Park Bandstand	\$ 1,347,000.00
Parks restrooms (new): Berkeley Park, Bible Park South, City Park, Garland Park, Rosamond Park, Ruby Hill Park, Skate Park, Sloan's Lake Park North, Vanderbilt Park	\$ 3,191,500.00
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Parks restrooms: Berkeley Park, Bible Park North, Chaffee Park, City Park Tennis, Cook Park, Crestmoor Park, Jefferson Park, Kennedy Park, McWilliams Park, Observatory Park, Pferdesteller Park, Pulaski Park, Robinson Park, Ruby Hill Park, Rude Park, Silverman Park, Sloan's Lake Park; Veteran's Park, Washington Park	\$ 1,360,500.00
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Ruby Hill Park	\$ 1,935,000.00
Sloan's Lake Park	\$ 2,116,000.00
Berkeley Park	\$ 3,003,000.00
Parkfield Lake Park	\$10,995,000.00
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Central Denver Recreation Center	\$11,000,000.00
Westwood Park	\$ 518,000.00
1 TOTAL:	\$93,387,000.00"
2 <u>Purpose 5.</u> For the funding of public safety system facilities.	
3 <i>Project Descriptions</i>	<i>Est. Cost</i>
Fire stations (Nos. 11, 6,23,24,25)	\$ 6,030,000.00

Police Traffic operations facility and firing range	\$11,325,000.00
Police crime lab	\$39,330,000.00
Lowry fire station (new)	\$ 7,630,000.00
Police Command Garage	\$ 600,000.00
Fire station renovations	\$ 280,000.00
1 TOTAL:	\$65,195,000.00

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<i>Project Descriptions</i>	<i>Est. Cost</i>
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Colfax & 14th Avenues (Speer to Broadway)	\$ 7,608,000.00
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California Street (14 th to 20 th Streets)	\$ 2,077,000.00
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38 th Avenue underpass	\$ 2,588,000.00
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Colfax Avenue (Sheridan to Federal)	\$ 1,035,000.00
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38 th and Blake Station infrastructure	\$ 4,023,000.00
Decatur Station infrastructure	\$ 1,800,000.00
10 th and Osage Station infrastructure	\$ 488,000.00
Louisiana and Pearl Station infrastructure	\$ 462,000.00
Southmoor Station infrastructure	\$ 497,000.00
Yosemite sound wall	\$ 518,000.00
Arterials and collector street improvements	\$58,130,000.00
Federal Boulevard Improvements	\$15,495,000.00
Broadway at I-25 and Mississippi Avenue	\$ 4,800,000.00
Central Park Boulevard interchange with I-70	\$17,900,000.00
Quincy Avenue (Pierce to Sheridan)	\$ 3,105,000.00
Federal Boulevard bridge over US 6 and street improvements	\$ 0
I-25 and Broadway interchange	\$ 0
Pedestrian access and other infrastructure to and from TREX transit stations	\$ 2,625,000.00
Hampden Avenue (Dahlia to Yosemite)	\$ 640,000.00
Colfax Avenue (Columbine to St. Paul)	\$ 1,035,000.00
Peoria Street grade separation	\$ 2,500,000.00
5 TOTAL	\$149,786,000.00

6 **Section 3.** That Section 3 of Ordinance Number 426, Series of 2007, as amended by
7 Ordinance Number 191, Series of 2001, now reading,

8 "No changes can be made which affect the total funding amount for each

1 purpose. Within each purpose, the expending authority may decrease the
2 amount specified for any particular project by up to ten (10) percent of the
3 total amount specified for the project in order to transfer money to other
4 projects within the same purpose. However, the expending authority may
5 expend bond premium generated and interest earned by purpose on any
6 project eligible to receive bond funding. Any other modifications will require
7 an amendment of this Ordinance by the Denver City Council.”

8 is hereby amended to read as follows:

9 “No changes can be made which affect the total funding amount for
10 each purpose. Within each purpose, the expending authority may decrease
11 the amount specified for any particular project by up to ten (10) percent of
12 the total amount specified for the project in order to transfer money to other
13 projects within the same purpose. **For projects which are completed as**
14 **intended by this Ordinance, and have less than \$100,000.00 in**
15 **remaining funding, these funds may be transferred to other projects**
16 **within the same purpose.** However, the expending authority may expend
17 bond premium generated and interest earned by purpose on any project
18 eligible to receive bond funding. Any other modifications will require an
19 amendment of this Ordinance by the Denver City Council.”

20 **Section 4.** The Manager of Finance of the City and County of Denver is hereby authorized
21 and directed to make such book and record entries and to do such other things as may be necessary
22 to accomplish the purposes of this Ordinance.

23
24
25 COMMITTEE APPROVAL DATE:

26 MAYOR-COUNCIL DATE:

27 PASSED BY THE COUNCIL _____ 2014

28 _____ - PRESIDENT

29 APPROVED: _____ - MAYOR _____ 2014

30 ATTEST: _____ - CLERK AND RECORDER,
31 EX-OFFICIO CLERK OF THE
32 CITY AND COUNTY OF DENVER

1 NOTICE PUBLISHED IN THE DAILY JOURNAL _____ 2014: _____ 2014
2 PREPARED BY: Jennifer Welborn- ASSISTANT CITY ATTORNEY - _____, 2014
3 Pursuant to section 13-12, D.R.M.C., this proposed ordinance has been reviewed by the office of the
4 City Attorney. We find no irregularity as to form, and have no legal objection to the proposed
5 ordinance. The proposed ordinance is not submitted to the City Council for approval pursuant to
6 §3.2.6 of the Charter.
7
8 D. Scott Martinez, City Attorney
9 BY: _____, _____ City Attorney
10 DATE: _____, 2014