

July 12, 2010

Executive Summary

The Division of Community Corrections is requesting an ordinance to approve a supplemental contract with the University of Colorado Denver Addiction Research and Treatment Services (Peer I/Haven) in the amount of \$ 258,987.19 to fund the FY09-10 Community Corrections program and contracts with residential community corrections service providers which exceed the provisions contained in Section 3.2.6(E) of the Charter.

Funding for this supplemental agreement is provided through the redistribution of funds between current community corrections providers based upon services provided.

Contract:

- Expenditure Contract:

| | |
|----------------------|----------------------------|
| ARTS Peer I/Haven | \$3,520,895.00 GE91306 (1) |
| Supplemental funding | \$258,987.19 |
| Adjusted total | \$3,779,882.19 GE91306 (2) |

- Service period July 1, 2009 to June 30, 2010
- The City has received funding from the State for residential community corrections services since 1976. These programs provide residential and non-residential services to felony offenders either transitioning back into the community from the Department of Corrections or offenders who have been diverted from the corrections systems as their sentence by the District Court.