

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team
at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**.

**All fields must be completed.*
Incomplete request forms will be returned to sender which may cause a delay in processing.*

Date of Request: 9/15/10

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain: A request was made last year about this time.

2. Title: *(Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)*

Supplemental Request of \$304,000 from the General Fund contingency for unemployment insurance costs.

3. Requesting Agency: Budget Management Office

4. Contact Person: *(With actual knowledge of proposed ordinance/resolution.)*

- **Name:** Richard Sheehan
- **Phone:** 720-913-5534
- **Email:** Richard.sheehan@denvergov.org

5. Contact Person: *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)*

- **Name:** Same
- **Phone:**
- **Email:**

6. General description of proposed ordinance including contract scope of work if applicable:

This Ordinance is requested to supplement the current funding to the Unemployment Compensation Insurance account 01010-0125100 by \$304,000. The projected amount necessary to finish the 2010 FY is \$438,800 and there is currently a balance of \$135,050 in the unemployment insurance budget. The first two quarters combined for the 2010FY spending was \$814,950 and the 2010 total budgeted amount is \$950,000. The large increase in 2010 costs is due to two items: the State and Federal Government increased the maximum weekly amount paid to former employees on unemployment insurance and in 2010 the City had a high number of claims for benefits (75 through the first half of the year).

Funding will come from the City’s Contingency fund (01010-0121600) which has a current rounded balance of \$16,354,700.

***Please complete the following fields: (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)*

- a. **Contract Control Number:** N/A
- b. **Duration:** Remaining Fiscal Year
- c. **Location:** N/A
- d. **Affected Council District:** N/A
- e. **Benefits:** Meet expected shortfall
- f. **Costs:** Rounded: \$304,000 (Projected remaining cost = \$438,800 - \$135,050 Current Balance)

7. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) Please explain. No Controversy

To be completed by Mayor’s Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____