



Denver City Council

CdeBaca Amendment No. 2 to the Mayor's Proposed 2020 Budget
19-1222

Councilwoman Candi CdeBaca

November 4, 2019

Mr. President: I move that the Mayor's Proposed 2020 Budget be amended in the following particulars:

1. On page 623, in line titled "Office of the Executive Director" (Appropriation 5011000) reduce the amount in the 2020 Recommended column by \$50,000 from \$38,856,817 to \$38,806,817.
2. On page 415, in the line titled "Community and Behavioral Health," (Appropriation 6501000) increase the amount in the 2020 Recommended column by \$50,000 from \$17,087,978 to \$17,137,978. This increase is for the provision of trash and needle receptacles near homeless encampments.
3. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2020 Budget as may be required to reflect the actions directed in this amendment.

Explanation: This amendment transfers \$50,000 from the proposed Public Works budget to the Denver Department of Public Health and Environment for the provision of trash and needle receptacles near homeless encampments for the purpose of improving public health. As a transfer within the Mayor's Proposed 2020 Budget, it does not change the overall budget balance.