

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team
At MileHighOrdinance@DenverGov.org by **3:00pm on Monday**.

****All fields must be completed.****

Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: August 7, 2017

Please mark one: **Bill Request** or **Resolution Request**

1. Has your agency submitted this request in the last 12 months?

 Yes **X** No

If yes, please explain:

2. Title: *(Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)*

A supplemental appropriation request of \$700,000 from the General Fund Contingency to Community Planning and Development to add additional funding for a contract that will help to address the permit backlog .

3. Requesting Agency: Department of Finance

4. Contact Person: *(With actual knowledge of proposed ordinance/resolution.)*

- **Name:** Paul Kresser
- **Phone:** 720-865-3010
- **Email:** paul.kresser@denvergov.org

5. Contact Person: *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)*

- **Name:** Erik J Clarke
- **Phone:** 720-913-5083
- **Email:** erik.clarke@denvergov.org

6. General description of proposed ordinance including contract scope of work if applicable:

The Budget and Management Office is requesting a supplemental of \$700,000 from the General Fund Contingency (01010-2580900) to increase resources for the Community Planning and Development (01010-0140000) over those budgeted in 2017 to address the backlog of permits. The Safebuilt contract supports on-call review and inspector positions. City Council approved an amendment to the Safebuilt contract to increase the amount. This request will allow CPD to fund the contract through the end of the year.

The General Fund contingency is currently at \$18,583,772 or 71.6% of original budget. If the above request is approved, the General Fund contingency will end at \$17,883,772 or 68.9% of original appropriation.

****Please complete the following fields:** *(Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field – please do not leave blank.)*

- a. Contract Control Number:** N/A
- b. Duration:** N/A
- c. Location:** N/A
- d. Affected Council District:** All
- e. Benefits:** Decreased permit backlog
- f. Costs:** \$700,000

7. Is there any controversy surrounding this ordinance? *(Groups or individuals who may have concerns about it?)* **No. Please explain.**
N/A

(Completed by Mayor’s Office):

Ordinance Request Number:

Date:

To be completed by Mayor’s Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____