

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**.

****All fields must be completed.****

Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: 2/28/11

Please mark one: ☒ Bill Request or ☐ Resolution Request

1. Has your agency submitted this request in the last 12 months?

☐ Yes ☒ No

If yes, please explain:

2. Title: A request to rescind 2011 General Fund appropriation for the Denver Office of Cultural Affairs (DOCA) and appropriate funds for DOCA in Theatres and Arenas Special Revenue Fund.

3. Requesting Agency: Mayor's Office

4. Contact Person: (With actual knowledge of proposed ordinance/resolution.)

- **Name:** Kent Rice, Mayor's Office
- **Phone:** 720-865-4202
- **Email:** kent.rice@denvergov.org

- **Name:** Catherine Dockery, Budget and Management Office
- **Phone:** 720-913-5539
- **Email:** Catherine.dockery@denvergov.org

5. Contact Person: (With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)

- **Name:** Kent Rice, Mayor's Office
- **Phone:** 720-865-4202
- **Email:** kent.rice@denvergov.org

6. General description of proposed ordinance including contract scope of work if applicable:

The roles and responsibilities of the Denver Office of Cultural Affairs (01010-0116000) will move to the Theatres and Arenas Special Revenue Fund (15815-3050000) as of April 1, 2011. As a result, the budget will be rescinded from the General Fund and appropriations will be approved in Theatres and Arenas SRF in the approximate amount of \$959,500.

NOTE: The agency will discontinue spending from the GF as of March 31, 2011 – the final rescind and appropriation may be adjusted depending on a reconciliation of final balances as follows:

Personnel Services	\$663,200
Supplies and Services	\$275,000
Internal Services	<u>\$21,300</u>
Total	959,500

*****Please complete the following fields:*** (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)

- a. **Contract Control Number:** N/A
- b. **Duration:** N/A
- c. **Location:** N/A
- d. **Affected Council District:** N/A
- e. **Benefits:** N/A
- f. **Costs:** N/A

7. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) Please explain. No.

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____