

Torres, Kashmann, Parady Amendment #4 to the Mayor's Proposed 2026 Budget **25-1762**

Council members Torres, Kashmann, and Parady

November 3, 2025

Council President Sandoval,

I move that the Mayor's Proposed 2026 Budget be amended in the following particulars:

- 1. On page 259, under the agency titled Office of Children's Affairs (0103000), in the section titled General Government SRF, in the line Youth Activities Program, increase the 2026 column by \$496,400.
- Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2026 Budget as may be required to reflect the actions directed in this amendment.

Explanation: This amendment reinstates funding cut from Out of School Time programming with one-time funds from the Broncos Youth Special Revenue funding.