

Safety and Well Being Committee
Tuesday, December 8, 2015
Contracts Review
Denver's Road Home

Colorado Coalition for the Homeless – Denver Street Outreach Collaborative (DSOC)

2016 amendment for \$1,000,000

Administers collaborative comprised of three agencies:

- Colorado Coalition for the Homeless
- Urban Peak
- St. Francis Center

Provide street outreach and housing placement services to homeless youth and adults.

Assist with acquiring benefits and other services to address other identified needs.

DSOC has housed and/or reunified 2965 individuals, families and youth in the last 10 years

Agency	What is Provided	Funding
Colorado Coalition for the Homeless	6 Outreach Workers 1 Resource Navigator 1 Team Supervisor 1 Outreach Director	Denver's Road Home
Urban Peak (Youth)	5 Outreach workers 1 Team Supervisor	50% Denver's Road Home 50% Leveraged funds
St. Francis Center	6 Outreach Workers ➤ 3 Mall, 3 Street 1 Team Supervisor	50% Denver's Road Home 50% Leveraged funds (Business Improvement District)
Denver Police	4 Officers	Denver Police
6th Street Mall Ambassadors	General Support	Denver's Road Home @ \$75k each year
Colorado Coalition for the Homeless	2 Behavioral Health Navigators	Denver's Road Home

Colorado Coalition for the Homeless – 16th St.

2016 amendment for \$325,000

Permanent Supportive Housing for 60 chronically homeless individuals

Contract provides mental health treatment and on going case management for 60 residents

Residents in this program retain housing at a rate of 90% or higher after 1 year

St Francis Center – Extended Hours and WHI transportation

2016 amendment for \$350,000

Extends hours of operation allowing St. Francis to remain open from 2pm to 6pm each day.

Also allows St. Francis Center to see an average of 402 individuals a day in 2015 during these extended hours

Provides evening and morning van transportation to churches and provide shelter for an average of 25 women a night

Busco, Inc. – Overflow Shelter Transportation

2016 amendment for \$550,000

This contract provides bus transportation to and from overflow shelters

Each bus runs approximately 3 trips morning and evening at a cost of \$830 a day

2016 amount will only cover men through April – Women transportation is budgeted through 2016