



Resolution Request: DOTI Sidewalk Program Professional Services Contract

LUTI

Geneva Hooten, Program Director

Nick Williams, Deputy Manager

April 1, 2025

The Charge

Build a complete sidewalk network *with urgency*.

What does that mean?

- Build 355+ miles of new sidewalks
- Bring 1200 miles of sidewalks up to standard
- Fix an unknown number of miles in need of repair or reconstruction

Historically, the City has delivered less than **9 miles of sidewalk** per year.

This program charges us to rapidly scale our sidewalk delivery – in a targeted 9 years.

BUILD SIDEWALKS

Where? When? How?



Sidewalk Master Plan

Benchmarks? Decision-making?

Project tracking?

Communication? Cost?

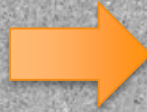
Documentation?



Program Management

BUILD SIDEWALKS

**Program Management
Sidewalk Master Plan**



**Priority areas move
into design**



**Design of Sidewalk
Corridors**

Denver's Sidewalk Program

\$90M in forecasted revenue over next 3 years with a call for urgent action.

This contract will allow us to invest professional resources into the program to ensure we are strategically building a program and demonstrating results for the public.

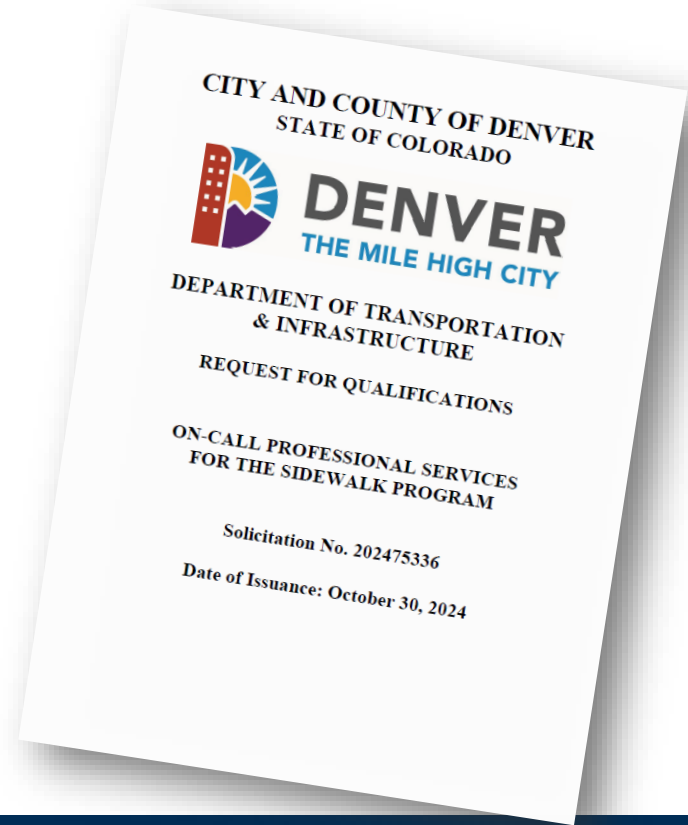


The Request

Approval of an On-Call Professional Services Contract with HNTB for the Sidewalk Program

This On-Call Contract will enable us to deliver:

1. Community-driven Sidewalk Master Plan
2. Program Management
3. Engineering Plans



On-Call Services

Scope: Program Management, Master Planning, Communications, Design + Pre-construction services, Project Management Services

Top Priority task orders:

- Program Management & Communications
- Sidewalk Master Plan

Contract Capacity: up to \$15M

Timeframe: up to 3 years from Notice to Proceed



Photo credit: Kevin J. Beaty

Why On-Call Services

- **Speed:** work can begin within 6 weeks
- **Diverse access:** provides direct access to a team of sidewalk resources
- **Flexibility:** to secure the right services with options to scale up/down team sizes as needed
- **Cost efficiency:** streamlined procurement reduces overhead cost while competitive bidding ensures value for money

Anticipated Cost Allocation For Deliverables

Program Management

Program Management services typically account for 3 – 5% of annual program budget

Anticipated spend: up to \$3M - \$5M over 3 years

Sidewalk Master Plan

Citywide plans typically have broader scopes and higher budgets to account for the volume and complexity of the work.

- Blueprint Denver: ~\$1.6M (in 2025 dollars)
- Denver Moves Everyone: ~4.7M (in 2025 dollars)

Anticipated spend: \$1.5M - \$2M over 3 years

Engineering Services

Design for ~300 new sidewalk segments, totaling ~25 miles of new sidewalks.

Anticipated spend: up to \$8M - \$11M over 3 years


[illegible]

Sidewalk Engineering Schedule	2025			2026				2027				2028	
	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Design and Implementation Policies and Procedure Manuals													
Field-Fit and Design Standards													
Programmatic Agreements: Utility, Forestry, etc.													
Railroad and State Coordination and Agreements													
Right-of-Way Coordination													
Sidewalk Design Plans													
Ongoing preconstruction services (compliance, permitting, agreements)													



2025 Sidewalk Construction Plan

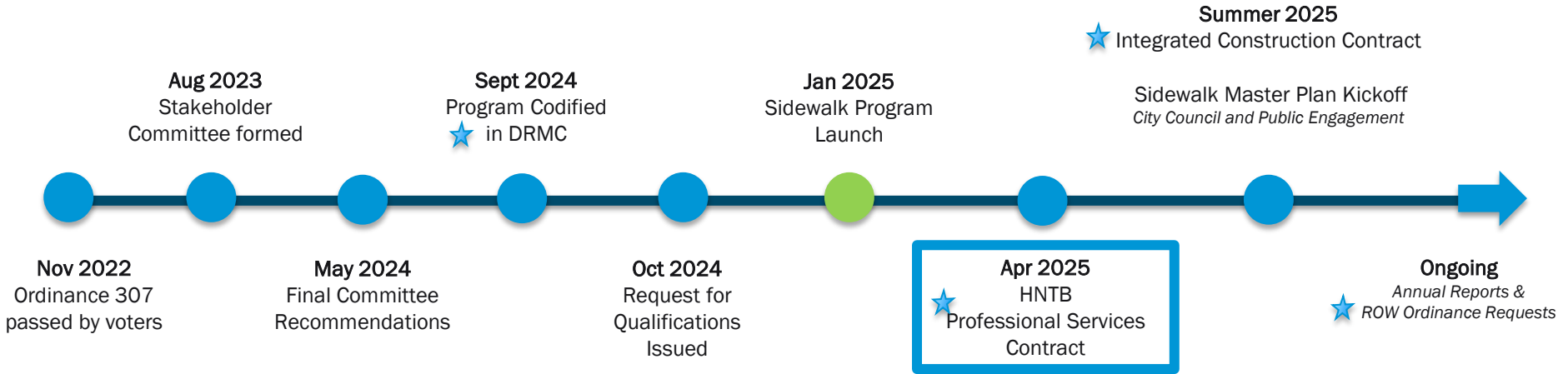
- Spot repair work – intake through 311 requests, prioritized based on severity
- New sidewalk construction from previously-identified corridors



Thank you!

Resource Slides

Program Implementation Timeline



★ Legislative process

Anticipated Contract Deliverables

Program Set-Up & Management

- Charter – establish mission, vision, goals, objectives & KPIs
- Program Management Plan
- Program Governance
- Risk Management Plan
- Programmatic Controls
- Program Communications
- Program Annual Report

Sidewalk Master Plan

- Public and Stakeholder Outreach Plan
- Existing Conditions for Sidewalks
- Needs Assessment
- Prioritization Plan
- Investment & Delivery Plan
- Integrate Denver Moves Everyone & various Neighborhood plans

Engineering Services

- Full Engineering of priority Sidewalk projects
- Right of Way Acquisition Support
- Independent Cost Estimates
- Design Documents for Construction