

## BILL/ RESOLUTION REQUEST

- 1. Title:** Supplemental request for \$3,641,000 from surplus fund balance in the Arts & Venues Special Revenue Fund 15815 for expenditures related to increased number of events and increased support for cultural partners
  
- 2. Requesting Agency:** Department of Finance
  
- 3. Contact Person *with actual knowledge of proposed ordinance***  
**Name:**Brad Dodson  
**Phone:**720.913.5522  
**Email:**brad.dodson@denvergov.org
  
- 4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary***  
**Name:**Laura Perry  
**Phone:**(720) 913-5537  
**Email:**laura.perry@denvergov.org
  
- 5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved**
  - a. Scope of Work**

This request is to rescind and reappropriate \$612,688.52 from facilities capital projects. The reappropriation allows Public Works Facilities to rescind budget from completed capital building rehabilitation projects and reappropriate to new project priorities (as detailed on the attached sheet). Completed projects included annual capital maintenance repairs to doors, sidewalks, carpet repairs, roof repairs, additional security cameras, concrete, fire alarm upgrades, fan repair, door replacements, heat pump replacement and various structural repairs. Reinvesting in the following proposed projects will address critical needs that are not currently funded.
  - b. Duration**

n/a
  - c. Location**

n/a
  - d. Affected Council District**

n/a
  - e. Benefits**

Redistribute facility budgets from completed projects to allow new projects to proceed.
  - f. Costs**

Projects will be completed within existing budget appropriation levels.

**6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.**

No.

**Bill Request Number: BR13-0745**

**Date: 10/16/2013**