

Sheltering Contract Amendments

Safety, Housing, Education, & Homelessness Committee

February 2, 2022- Resolutions #22-0132, #22-0133, #22-0134, #22-0135

Catholic Charities - Shelter Operations & Programs

#22-0133

Original Contract Term	1/1/2021-12/31/2021
-------------------------------	----------------------------

Funding Source	General Fund/ Homelessness Resolution Fund
-----------------------	---

Contract Sum	\$6,578,217
---------------------	--------------------

Amendment	1/1/2022-12/31/2022
------------------	----------------------------

Funding Source	General Fund/ Homelessness Resolution Fund
-----------------------	---

Amendment Amount	\$7,915,624
-------------------------	--------------------

Scope of Work

Catholic Charities to provide sheltering at:

- 48th Ave. West Shelter
- Smith Road Shelter
- Samaritan House

Contract provides shelter for women and trans guests

Provides for continuation of existing services (24/7 emergency shelter, overflow overnight shelter).

At least 600 households to be served

Denver Rescue Mission – 24/7 Shelter Program

#22-0132

Original Contract Term	1/1/2021-12/31/2021
Funding Source	General Fund/ Homelessness Resolution Fund
Contract Sum	\$4,999,889
Amendment	1/1/2022-12/31/2022
Funding Source	General Fund/ Homelessness Resolution Fund
Amendment Amount	\$8,700,000

Scope of Work

- Shelter operations/programming for men experiencing homelessness at the 48th Avenue East Shelter
- Day shelter for people experiencing homelessness at the Lawrence Street Community Center
- Case management support at multiple Denver Rescue Mission sites
- Contract to serve 14,300 individuals

Denver Rescue Mission – ESG-CV

#22-0135

Original Contract Term	1/1/2021-9/30/2021
Funding Source	Emergency Solutions Grant - Coronavirus
Contract Sum	\$1,599,754
Amendment	10/1/2021-7/31/2022
Funding Source	Emergency Solutions Grant - Coronavirus
Amendment Amount	\$54,868.31

Scope of Work

- Shelter operations/programing for men experiencing homelessness at the 48th Avenue East Shelter
- Day shelter for people experiencing homelessness at the Lawrence Street Community Center
- Case management support at multiple Denver Rescue Mission sites.

Urban Peak Denver – Shelter Operations/Programs #22-0134

Original Contract Term	1/1/2021-12/31/2021
Funding Source	General Fund/ Homelessness Resolution Fund
Contract Sum	\$600,000
Amendment	1/1/2022-12/31/2023
Funding Source	General Fund
Amendment Amount	\$1,820,000

Scope of Work

- Provide shelter operations and programs for youth aged 15-24 experiencing homelessness
- Services include and are not limited to meals, showers, laundry, restrooms, mail services, case management, housing, resource navigation, dental care, and clinical mental health services
- Contract to serve 800 unduplicated households annually

Action Requested Today

Approval of #22-0133 – Catholic Charities and Community Services of the Archdiocese of Denver, Inc. – Shelter services/programming

Amends contract agreement to provide services through Dec. 31, 2022

Approval of #22-0132 – Denver Rescue Mission – Shelter services/programming

Amends contract agreement to provide services through Dec. 31, 2022

Approval of #22-0135 – Denver Rescue Mission – ESG-CV shelter services/programming

Amends contract agreement to provide services through July 31, 2022

Approval of #22-0134 – Urban Peak Denver – Shelter operations/programming

Amends contract agreement to provide services through Dec. 31, 2023