



Tyler Technologies/iasWorld Contract Summary

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Property Tax Current State

- 2014, ~ \$1B of property taxes were collected
- Assessment, billing collection and re-distribution of personal and real property taxes supported by two antiquated applications (CAMA & OASIS)
- Mainframe Technology - circa 1987
- Outdated technology making it difficult to find resources for support
- Numerous manual processes



Vendor Selection

- Tyler Technologies - iasWorld best fit for CCD
- Based in Dallas, TX; in business since 1966; publicly traded
- Local Presence: Eagle, CO (Tyler Content Management)
- Other similar municipalities who've implemented the same solution
 - ❖ Logan County, CO
 - ❖ Montgomery County, PA
 - ❖ Fulton County, GA
 - ❖ DeKalb County, GA
- Meets Cloud Security Compliance Industry Standards
 - ❖ Business Continuity & Operational Resilience
 - ❖ Identity & Access Management; strong authentication
 - ❖ Data Security & Information Lifecycle Management
 - ❖ Threat & Vulnerability Management



Benefits of iasWorld

- iasWorld is a Commercial Off-the-Shelf (COTS) solution
- Highly configurable; reduced customizations
- Integrated solution – assessment through collections
- Training included with implementation
- Upgrades included; no additional cost
- Collaborative Project Team - DoF, Tech. Services & Tyler
- Legacy Applications are Tyler Technologies products
- Long standing relationship with CCD



Tyler Technologies Contract Overview

Contract Summary

- ❖ Agreement for Software Subscription 5 year term
- ❖ Professional Services SOW for implementation includes: configuration, customizations; e.g., legislative, data conversion, integrations, and training.

Contract Term:

5 Years - 2/01/2015 – 1/31/2020

Contract Amount: \$10M

Implementation Costs:

Over 3 Years: \$3,535,000

Annual Subscription Fees:

Years 1-5 Total: \$4,348,535

Years 6-10 capped at CPI + 3%

Questions