

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **11:00am on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: **02/13/23**

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other:

2. **Title:** (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Amends a contract with The Salvation Army to provide operational and programmatic support at Rodeway Inn by adding \$2,750,000 for a new total of \$5,500,000 and one year for a new end date of 12-31-2023, (HOST-202261825/HOST-202265968-01)

3. **Requesting Agency:** Department of Housing Stability (HOST)

4. Contact Person:

| | |
|---|---|
| Contact person with knowledge of proposed ordinance/resolution | Contact person to present item at Mayor-Council and Council |
| Name: Israel Cruz | Name: Jack Wylie |
| Email: israel.cruz@denvergov.org | Email: jack.wylie@denvergov.org |

5. General description or background of proposed request. Attach executive summary if more space needed:

Amendment provides funding for the operational and programmatic support of Non-Congregate Shelter at the Rodeway Inn, located at 4765 Federal Boulevard. The Salvation Army (TSA) will provide fiscal and facility oversight to maintain a safe, hygienic, accessible, equitable, and inclusive non-congregate shelter site. Primary operation functions include laundry services, meals, security, custodial support, and general maintenance and repair services. As a subcontractor of TSA, The Gathering Place (TGP) will provide programmatic services for 200 unduplicated households served per program year. The site is to be operated as a low-barrier, Housing First Model, for diverse populations, including women, individuals who identify, express, and present as transgender, non-binary, or gender non-conforming. Programmatic support includes case management to identify barriers, provide financial assistance, and Housing Navigation to facilitate exits into permanent and stable housing.

6. **City Attorney assigned to this request (if applicable):** Johna Varty

7. **City Council District:** Citywide

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet below****

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):
Professional Services > \$500K

Vendor/Contractor Name: The Salvation Army

Contract control number: HOST-202265968-01

Location: 30840 Hawthorne Blvd, Rancho Palos Verdes, CA 90275

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** 1

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

HOST-202261825 (02/01/2022 – 12/31/2022)

HOST-20225968-01 (02/01/2022 – 12/31/2023)

Contract Amount (indicate existing amount, amended amount and new contract total):

| <i>Current Contract Amount</i> | <i>Additional Funds</i> | <i>Total Contract Amount</i> |
|--------------------------------|-------------------------|------------------------------|
| <i>(A)</i> | <i>(B)</i> | <i>(A+B)</i> |
| \$2,750,000 | \$2,750,000 | \$5,500,000 |

| <i>Current Contract Term</i> | <i>Added Time</i> | <i>New Ending Date</i> |
|------------------------------|-------------------|------------------------|
| 02/01/2022-12/31/2022 | 12 months | 12/31/2023 |

Scope of work:

The Salvation Army (TSA) will provide full operations and programming in a joint project with The Gathering Place (TGP) at Rodeway Inn for 200 unduplicated households served per program year. TSA will provide fiscal and facilities oversight and TGP will provide all programming and case management services.

- 1) The Gathering Place: Programming Services
 - a) Non-Congregate Shelter – Roadway Inn will utilize trauma-informed, client-centered, low barrier, Housing First Model designed to encourage shelter entry through progressive engagement and maximize exits into permanent and stable housing.
 - b) Guest Services will be available 24 hours, seven days a week to provide hospitality support, facilitate on-site food service, enforce program expectations, conduct room checks and ensure safe environment.
 - c) Case Management supports include a Guests handbook, completion of HMIS and assessments and non-compulsory case management to help guests identify housing barriers and solutions and to provide financial assistance, as needed.
 - d) Housing Navigation will engage, recruit, maintain landlords, supports lease-ups, provides mediation, and coaches tenancy skills.
- 2) The Salvation Army – Non-Congregate Shelter Operations
 - a) Operate day-to-day hospitable functions including laundry services, basic maintenance support, providing room amenities, meals, security, custodial support pest control, storage, guest transfers.
 - b) Maintain a full-time on-site maintenance technician Monday through Friday, during daily business hours and will be responsible for providing regularly and emergency scheduled general building repair and maintenance services.
 - c) Oversight of biohazard, janitorial and laundry services to ensure quality and timeliness to promote a safe and comfortable environment for all guests and staff.
 - d) Security services will include installation of a video surveillance system to maximize staff visibility of the facility.

Was this contractor selected by competitive process? Yes **If not, why not?** N/A

Has this contractor provided these services to the City before? Yes No

Source of funds: Homelessness Resolution Fund

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Date Entered: _____

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? The Gathering Place has been sub-contracted to provide programmatic services such as case management and housing navigation.

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