

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by 9 a.m. Friday. Contact the Mayor's Legislative team with questions

Date of Request: **April 18, 2025**

Please mark one: ☒ Bill Request or ☐ Resolution Request

Please mark one: The request directly impacts developments, projects, contracts, resolutions, or bills that involve property and impact within .5 miles of the South Platte River from Denver's northern to southern boundary? (Check map [HERE](#))

☐ Yes ☒ No

1. Type of Request:

☐ Contract/Grant Agreement ☐ Intergovernmental Agreement (IGA) ☐ Rezoning/Text Amendment

☐ Dedication/Vacation ☒ Appropriation/Supplemental ☐ DRMC Change

☒ Other: Rescissions and Appropriation

2. **Title:** Approves making rescissions from multiple agency budget appropriations and making an appropriation to the Mayor's Office to align with a request made by City Council, citywide.

3. **Requesting Agency:** Department of Finance

4. Contact Person:

| | |
|--|---|
| Contact person with knowledge of proposed ordinance/resolution (e.g., subject matter expert) | Contact person for council members or mayor-council |
| Name: Justin Sykes | Name: Carolina Flores |
| Email: Justin.sykes@dennvergov.org | Email: Carolina.flores@denvergov.org |

5. General description or background of proposed request. Attach executive summary if more space needed:

Per City Charter, the mayor appoints 50 appointees at their discretion. Budget for these positions has historically been in various agencies which has a 'nexus' with the work of the position. Through mayoral transitions and turnover, discrepancies have arisen as each mayor has a workplan which may or may not align with the inherited budget structure of the positions. This request is to move the budget associated with all discretionary appointees, except those who lead agencies, into the Mayor's Office budget, per the request of City Council.

Agency

Community Planning and Development
Department of Public Health and Environment
Department of Economic Development
Department of Transportation and Infrastructure
Department of Parks and Recreation
Department of Finance
General Services
Human Rights and Community Relationships
Office of Children's Affairs
Executive Director of Safety
Sheriff
Technology Services

Amount Rescinded

\$444,652
\$189,385
\$549,823
\$1,281,127
\$816,970
\$776,066
\$418,407
\$1,069,593
\$205,441
\$610,860
\$132,720
\$700,785

Agency

Mayor's Office

Amount Appropriated

\$ 7,195,829

6. **City Attorney assigned to this request (if applicable):** N/A

7. **City Council District:** Citywide

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____