

2016 OPERATING PLAN AND BUDGET

**9TH AVENUE
BUSINESS
IMPROVEMENT
DISTRICT**

2016

**OPERATING PLAN AND BUDGET FOR THE
9TH AVENUE BUSINESS IMPROVEMENT DISTRICT**

The BID was organized by Ordinance No. 423, Series of 2008. An initial operating plan and budget were approved at that time, but the economic downturn and other factors essentially stopped the BID in its tracks. A portion of the site of the former University of Colorado Health Sciences Center, which is the BID's service area, was sold to a new owner and developer.

The plans for the property within the BID are being completed. As a result, the BID requests that the City approve the continuation of its current authority as provided in the 2012 Operating Plan and Budget. The current directors are Mark Falcone, Jenny Robinson, Patrick Heck, Frank Cannon, and John Bruno. A zero budget is indicated for 2016. The expectation is that the BID will return to the City in the future to amend its Operating Plan and Budget, as needed, based on plans approved by the City.

9TH AVENUE BUSINESS IMPROVEMENT DISTRICT

2016 BUDGET

	2014 Actual	2015 Projected	2016 Budget
<u>Revenues</u>			
Property Taxes	0	0	0
S.O. Taxes	0	0	0
Landowner Advances	0	0	0
Fees and Charges	0	0	0
Bond proceeds	0	0	0
Other	0	0	0
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Total:	0	0	0
 <u>Expenditures</u>			
Accounting	0	0	0
Audit	0	0	0
Insurance	0	0	0
Legal	0	0	0
Engineering	0	0	0
Management /Security	0	0	0
Capital Projects / Improvement Acquisition	0	0	0
Contingency	0	0	0
Held in Reserve	0	0	0
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Total:	0	0	0