

Priority	2013		2014		2015		2016
	Council	Mayor	Council	Mayor	Council	Mayor	Council
1	\$ -	\$ -	\$ 250,000	\$ -	\$ 634,969	\$ 634,969	\$ 1,971,200
2			\$ 1,000,000	\$ 465,000	\$ 800,000	\$ -	\$ 775,000
3			\$ 285,000	\$ 825,000	\$ 180,000	\$ 90,000	\$ 79,035
4					\$ 750,000	\$ 750,000	\$ 244,500
5					\$ 400,000	\$ 400,000	\$ 250,000
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
Total	\$ -	\$ -	\$ 1,535,000	\$ 1,290,000	\$ 2,764,969	\$ 1,874,969	\$ 3,319,735

- 2016 1. The administration transfer
- 4. Request was already included
- 2017 2. FTE was repurposed to address
- 2018 1. \$1,25 mil rolled over in to
- 2. 2017 Funds
- 3. 2017 Funds
- 11. Used Federal funding that
- 2019 5. Positions repurposed to address
- 6. 2018 CIP Money
- 2020 12. Elevate Denver Bonds

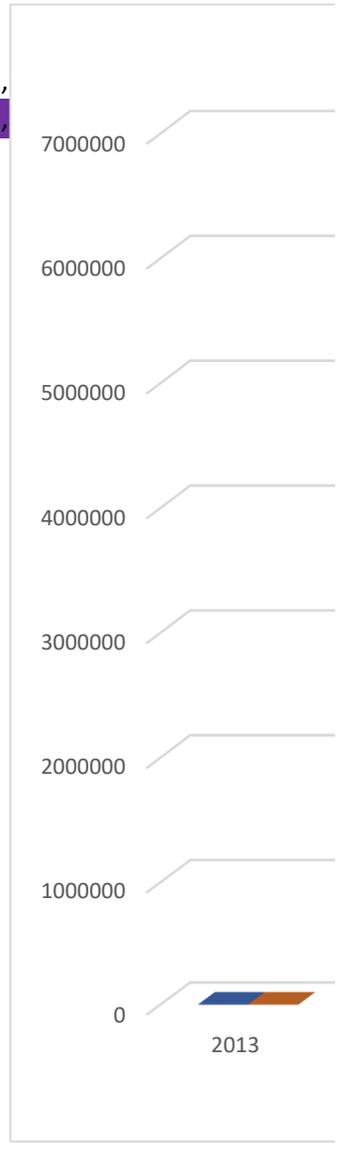
Mayor	2017		2018		2019	
	Council	Mayor	Council	Mayor	Council	Mayor
\$ -	\$ 57,500	\$ 57,500	\$ 500,000	\$ -	\$ 500,000	\$ 500,000
\$ 750,000	\$ 70,000	\$ -	\$ 333,000	\$ 250,000	\$ 500,000	\$ 500,000
\$ 79,035	\$ 500,000	\$ 500,000	\$ 93,000	\$ 100,000	\$ 70,000	\$ 70,000
\$ -	\$ 500,000	\$ 500,000	\$ 103,500	\$ 51,750	\$ 111,786	\$ -
\$ -	\$ 50,000	\$ 50,000	\$ 60,000	\$ 60,000	\$ 150,000	\$ 150,000
	\$ 1,062,467	\$ 1,062,467	\$ 195,000	\$ -	\$ 250,000	\$ 250,000
	\$ 600,000	\$ -	\$ 91,000	\$ 91,000	\$ 75,000	\$ 75,000
			\$ 100,000	\$ 100,000	\$ 10,000	\$ -
			\$ 2,500,000	\$ 1,500,000	\$ 500,000	\$ -
			\$ 93,000	\$ -	\$ 220,000	\$ -
			\$ 160,000	\$ -	\$ 500,000	\$ 250,000
			\$ 350,000	\$ 175,000	\$ 200,000	\$ 200,000
					\$ 250,000	\$ -
					\$ 280,000	\$ -
					\$ 100,000	\$ -
					\$ 516,000	\$ -
					\$ 100,000	\$ 100,000
					\$ 500,000	\$ 500,000
\$ 829,035	\$ 2,839,967	\$ 2,169,967	\$ 4,578,500	\$ 2,327,750	\$ 4,832,786	\$ 2,595,000

rred \$1.5 million to contingency while needs were assessed
 ded in the budget
 dress the request
 the fund (unexpended)

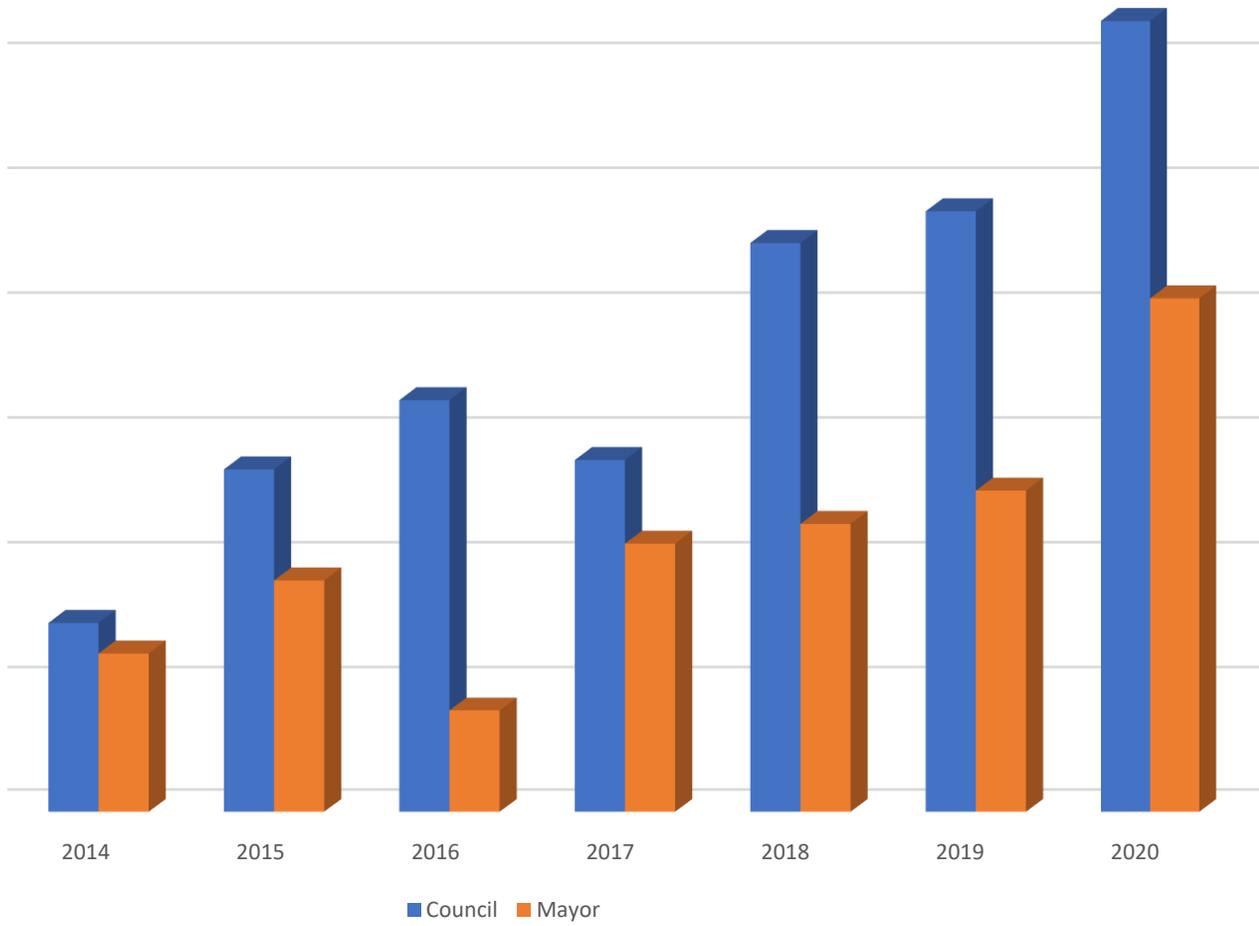
 t was not rescinded
 ddress Council's identified need

2020	
Council	Mayor
\$ 125,000	\$ 125,000
\$ 190,500	\$ -
\$ 50,000	\$ -
\$ 500,000	\$ 500,000
\$ 30,000	\$ 30,000
\$ 208,835	\$ -
\$ 200,000	\$ -
\$ 70,500	\$ 50,000
\$ 730,000	\$ 730,000
\$ 72,800	\$ -
\$ 1,000,000	\$ 1,000,000
\$ 1,500,000	\$ 1,500,000
\$ 180,000	\$ -
\$ 250,000	\$ -
\$ 50,000	\$ -
\$ 100,000	\$ -
\$ 750,000	\$ -
\$ 350,000	\$ 200,000
\$ 6,357,635	\$ 4,135,000

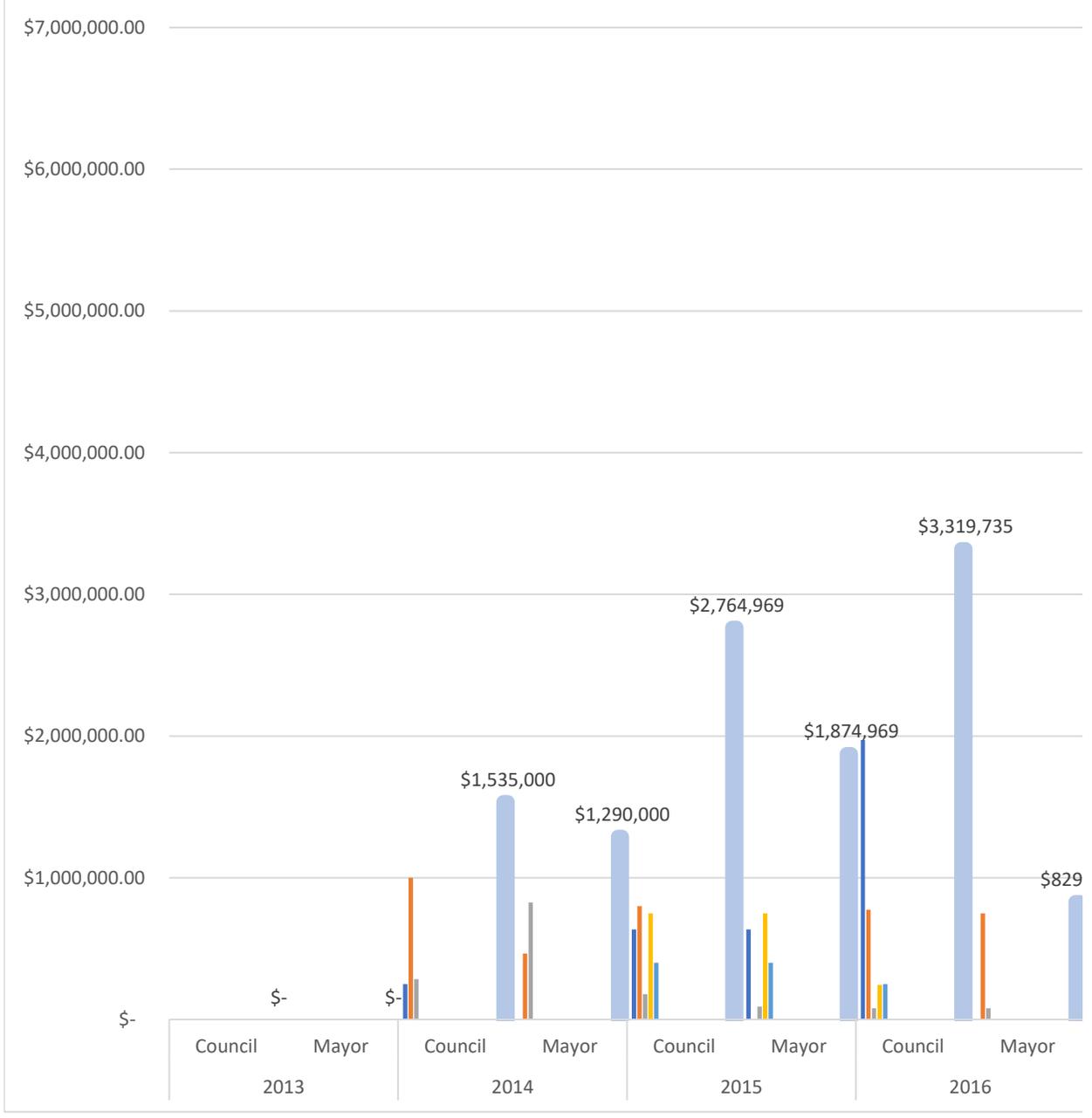
	2013	2014
Council	0 \$	1,535,000 \$
Mayor	0 \$	1,290,000 \$



Total Requests and Grants



Council Requests and M



Mayoral Grants

