

# ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at [MileHighOrdinance@DenverGov.org](mailto:MileHighOrdinance@DenverGov.org) by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: **8/14/2018**

Please mark one:  **Bill Request** or  **Resolution Request**

## 1. Type of Request:

- Contract/Grant Agreement**    **Intergovernmental Agreement (IGA)**    **Rezoning/Text Amendment**  
 **Dedication/Vacation**    **Appropriation/Supplemental**    **DRMC Change**  
 **Other:**

## 2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves a supplemental appropriation from General Fund contingency to perform a cash transfer to Denver Human Services in the amount of \$1,000,000 to fund the General Fund match for provision of day shelter services in 2019.

## 3. Requesting Agency:

Department of Finance

## 4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Chris Conner	Name: Jackson Brockway
Email: Christopher.Conner@denvergov.org	Email: <a href="mailto:Jackson.Brockway@denvergov.org">Jackson.Brockway@denvergov.org</a> /

## 5. General description or background of proposed request. Attach executive summary if more space needed:

This request is a supplemental request for org number 5557000-13812 to fund the General Fund match for provision of day shelter services in 2019.

The total scope of this program is \$10.7 Million over three years, of which \$7.5 Million is for supportive services, and another \$3.2 Million to support capital improvements at non-City owned shelters to accommodate for day shelter services. These costs include additional construction and building configurations more conducive to day use. The \$3.2 Million to support capital improvements is covered by a separate ordinance request.

To complete the funding for the RFP associated with day shelter programming, an additional \$3 Million will be required over the next three years. This will fulfill \$3 Million of the \$7.5 Million needed to support operating costs of this program. The remaining \$4.5 Million of these costs will be supported by external donors. In 2019, the first year of operating will be funded through a supplemental of \$1 Million in appropriation from the General Fund contingency. Appropriations for 2020 and 2021 will be part of the annual budget process.

## 6. City Attorney assigned to this request (if applicable):

## 7. City Council District: District 9

## 8. **\*\*For all contracts, fill out and submit accompanying Key Contract Terms worksheet\*\***

N/A

*To be completed by Mayor's Legislative Team:*

Resolution/Bill Number: BR19 0900

Date Entered: \_\_\_\_\_