

BILL/ RESOLUTION REQUEST

- 1. Title:** Amends Ordinance Number 426, Series of 2007, Ordinance Number 335, Series of 2009, Ordinance Number 148, Series of 2010, and Ordinance Number 11, Series of 2011 designating the project to be undertaken and funded with proceeds of the Better Denver bonds.

- 2. Requesting Agency:** Public Works

- 3. Contact Person *with actual knowledge of proposed ordinance***
Name:Elizabeth Sample
Phone:720-913-1774
Email:elizabeth.sample@denvergov.org

- 4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary***
Name:Stu Williams
Phone:720-840-5292
Email:stu_williams@matrixdesigngroup.com

- 5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved**
 - a. Scope of Work**
 1. Amend Ordinance Number 426, Series of 2007 to reallocate project funds within existing Better Denver Bond Program projects. To name and fund five (5) new bond projects. To modify the name of three (3) existing bond projects for clarification of scope.
 2. Purpose 2 Deferred Maintenance of Cultural Facilities
 - o Change name of “Champa St. side studio space and rehearsal lofts” to “Champa St. side studio space and rehearsal lofts and DPAC Deferred Maintenance”
 3. Purpose 3 – Health and Human Services
 - o Animal Shelter - Reduce by \$200,000
 - o Lowry Child Care Center - Add \$60,000
 - o Westwood Child Care Center – Reduce by \$840,000
 - o Eastside Human Services Bldg - Reduce by \$1,300,000
 - o Add new project for Human Services Facilities in the amount of \$1,150,000
 - o Add new project for DHHA Facilities in the amount of \$1,130,000
 4. Purpose 4 Parks System Facilities
 - o Change name from” Central Denver Recreation Center (land purchase and design)” to “Central Denver Recreation Center”
 - o Babi Yar – Reduce by \$100,000
 - o Regional Trails- Reduce by \$240,000
 - o Parkfield Lake – Reduce by \$400,000
 - o Stapleton Rec Center – Reduce by \$375,000 (Central Park Rec Center)
 - o Restroom Rehab – Reduce by \$50,000

- o Irrigation – Add \$764,000
- o Ruby Hill Park – Add \$400,000
- 5. Purpose 5 Public Safety Facilities
 - o Fire Station Renovations – Reduce by \$180,000
 - o PTO Firing Range – Reduce by \$850,000
 - o Add new project Police Command Garage in the amount of \$600,000
 - o Add new project Fire Station Facilities in the amount of \$430,000
- 6. Purpose 6 Streets, Transportation and Public Works
 - o Change name of “Federal Blvd (Alameda -to 6th)” to “Federal Blvd”
 - o 10th and Osage TOD – Reduce by \$30,000
 - o Southmoor TOD– Reduce by \$215,000
 - o Central Park Blvd – Reduce by \$8,400,000
 - o Hampden Travelshed – Reduce by \$310,000
 - o 38th and Blake TOD – Add \$1,953,000
 - o Street Reconstruction – Add \$4,500,000
 - o Add new project Peoria Grade Separation in the amount of \$2,500,000

b. Duration

N/A

c. Location

N/A

d. Affected Council District

N/A

e. Benefits

use of funds

f. Costs

N/A

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.

None

Bill Request Number: BR11-0295

Date: 4/18/2011