

FIRST AMENDATORY AGREEMENT

THIS FIRST AMENDATORY AGREEMENT is made and entered into by and between the **CITY AND COUNTY OF DENVER**, a municipal corporation of the State of Colorado (the “City”) and **DENVER YOUTH PROGRAM**, a Colorado non-profit corporation (the “Contractor”), jointly “the Parties.”

RECITALS

A. The Parties entered into an Agreement executed on August 2, 2021 (the “Agreement”) for the performance of certain work set forth in that Agreement and Exhibit A thereto; and

B. The Parties wish to amend the Agreement to add funds to the Agreement, amend the Scope of Work and Budget, and continue the services.

NOW, THEREFORE, the Parties hereby amend the Agreement as follows:

1. All references to “Exhibit A” in the existing Agreement shall be amended to read: “Exhibit A and Exhibit A-1, as applicable.” The Scope of Work and Budget marked as Exhibit A-1 is attached hereto and incorporated herein by this reference.

2. Section 7.B. of the Agreement entitled “City’s Maximum Financial Obligation” is amended to read as follows:

“In no case shall the City’s financial obligation under this Agreement exceed **ONE MILLION TWO HUNDRED FIVE THOUSAND SEVEN HUNDRED TEN DOLLARS AND SIXTY-THREE CENTS (\$1,205,710.63)**. Any proposal to expend more than \$1,205,710.63 shall require an amendment to this Agreement, which must be approved and executed in the same manner as the Agreement and, if the amendment expands the City’s financial obligation to over \$500,000.00, approval of the Denver City Council shall be required.”

3. Section 4 of the Agreement entitled “Confirmation of Lawful Employment” is hereby rescinded and the obligations therein are no longer of any force or effect.

4. Except as herein amended, the Agreement is affirmed and ratified in each and every particular.

5. This First Amendatory Agreement will not be effective or binding on the City until it has been fully executed by all required signatories of the City and County of Denver, and if required by Charter, approved by the City Council.

[SIGNATURE PAGES FOLLOW]

Contract Control Number: PARKS-202368472-01 / 202158262-01
Contractor Name: DENVER YOUTH PROGRAM

IN WITNESS WHEREOF, the parties have set their hands and affixed their seals at Denver, Colorado as of:

SEAL

CITY AND COUNTY OF DENVER:

ATTEST:

By:

APPROVED AS TO FORM:

REGISTERED AND COUNTERSIGNED:

Attorney for the City and County of Denver

By:

By:

By:

Contract Control Number:
Contractor Name:

PARKS-202368472-01 / 202158262-01
DENVER YOUTH PROGRAM

DocuSigned by:
Johnnie Williams
By: 9BE281723E254CE

Name: Johnnie Williams
(please print)

Title: Executive Director
(please print)

ATTEST: [if required]

By: _____

Name: _____
(please print)

Title: _____
(please print)



Combined Scope of Work and Budget
My Outdoor Colorado
Generation Wild Grant

Organization Name: GRASP-Gang Rescue and Support Project

Contact Person: Johnnie Williams- Executive Director

Address: 1625 E. 35th Ave Denver CO 80205

Phone: (3033 777-1771

Email: Johnnie@graspyouth.org

Organization EIN: 74-2486208

A. Total Programs/Pathways/Personnel/In-Direct GOCO FUNDS	\$1,205,710.63
B. Rollover from Previous GOCO FUNDS	\$152,031.62
C. Total New Request Amount (A minus B) GOCO FUNDS	\$1,053,679.01
D. Total GRASP In-Kind Contribution	\$44,452.98
E. Total Scope Amount (A plus D)	\$1,250,163.61

Total Participants Served

Year	Year 1 Estimate	Year 2 Estimate	Year 3 Estimate	Year 4 Estimate	Final Summer Estimate	Total # Served in Contract
Number Served	27	27	27	27	0	108

This outlines the GRASP-Gang Rescue and Support Project scope of work related to the GOCO 2021 Generation Wild Award for My Outdoor Colorado.

A. Programs:

- a. **Community Coordinating Hub Grant Administration** – Expenses include: MOC Community engagement funds, c and Coalition printing, interpretation and translation funds.
 - i. **Targeted Populations and Participants Served:** The grant administration will have an impact on all organizations and residents with whom our coalition comes into contact between the Cole and Westwood neighborhoods.
 - ii. **Project Partners/Organizations:** All coalition partner organizations and residents
 - iii. **Total GOCO Funds:** 44,000.00
- b. **GRASP-Youth Park Guide Program:** The GRASP Youth Park Guide Program is run through a partnership with Greater Outdoors Colorado (GOCO) and fosters stewardship for the city's natural resource and provides a safe environment for youth in the community. It strives to make good behavior and interaction in our parks a culture by providing engaging, thematic, and interpretive environmental programming. The GRASP Youth Park Guide program was created in

response to the over-policing that is typical in Northeast Denver parks where people of color gather to enjoy nature and the outdoors. The GRASP Youth Park Guide position is a stipend job position where young people connect, explore, and inspire themselves and other neighborhood youth through creative environmental interpretation and outdoor education. Youth can also receive specialized training and workforce development by participating in mentoring, further exploring nature and outdoor careers, and enhanced job readiness skills.

- i. **Targeted Populations and Participants Served:** Grades 7th-12th, youth and students from the Cole neighborhoods.

Year	Year 1	Year 2	Year 3	Year 4	Final Summer
Number Served	15	15	15	15	0

- ii. **Project Partners/Organizations:** GRASP-Youth Park Guides will work with Denver Eastside schools that include East, Manual, DSST Cole High school, Wyatt Academy and We will also program with MOC coalition members such as, Boys and Girls Club, ViVe Wellness, cityWILD, Lincoln Hills Cares, The Greenway foundation, and ELK.

- iii. **Total GOCO Funds:** \$332,234.50

- c. **GOCO Youth Advisory Action Council:** The YAAC Program is a leadership development program for new and experienced youth, 12-24 years of age, that live in the Cole and Westwood neighborhoods who are looking to learn skills of role modeling and leadership, i.e. program interpretation, facilitation, development of outdoor programming and environmental education skills, administrative tasks and community/peer mentoring. This program is built to help their professional development, expose them to environmental and outdoor careers, raise their self-confidence and help their communities. YAAC expenses include: participant stipends and transportation support . Transportation support includes funds for GRASP vehicle maintenance and fuel as needed to support transporting YAAC participants to and from programming opportunities, or to and from YAAC meetings.

Historically, YAAC has included a School Based Programs Award. To fulfill this, GRASP will contract directly with Annunciation Catholic School, a Cole-based expeditionary learning school, to include school based collaboration and programming. Annunciation will lead nature and outdoors based expeditions, field work and field trips with their students ranging from Kindergarten through 8th grade.

- i. **Targeted Populations and Participants Served:** YAAC will include grades 6-12 students and young adults living in the Cole and Westwood neighborhoods.

Year	Year 1	Year 2	Year 3	Year 4	Final Summer
Number Served	12	12	12	12	0

- ii. **Project Partners/Organizations:** The GOCO Youth Advisory and Action Council will work with Denver Eastside and Westwood schools that include East, Manual, DSST Cole High school, Wyatt Academy, Annunciation Catholic School and STRIVE Prep. We will also program with MOC coalition members such as, Boys and Girls Club, ViVe Wellness, cityWILD, Lincoln Hills Cares, The Greenway foundation, and ELK.

- iii. **Total GOCO Funds:** \$96,791.67

B. Pathways: \$0.00

C. Personnel:**a. Community Coordinating Hub Personnel:**

- i. **MOC Coalition Coordinator** - The Coalition Coordinator will be responsible for coordination, monitoring, and facilitation of MOC partners and activities in conjunction with the Denver Parks and Recreation Coordinator.
- ii. **Cole and Westwood Community Connectors** - A total of four community connectors (two representing Cole and two representing Westwood) will work alongside the Coalition Coordinator to plan and facilitate community engagement.

iii. **Total GOCO Funds:** 392,107.23

b. Full-Time Community Programs Manager- GRASP and the YAAC Program will have a Community Programs Manager who will develop, facilitate, and manage both programs. This position will be responsible for program development, oversight and management. This includes hiring of youth, timecard/invoice processing, program reporting and tracking and organization coalition representation.

c. Full-Time Job Specialist - GRASP will have a Job Specialist who will assist in community and youth programs and the overall coordination of skills development and job placement of youth in the Cole & Westwood neighborhoods.

i. **Total GOCO Funds:** \$242,166.09

D. In-Direct Expense: \$98,411.14

E. In-Kind: \$44,452.98

Item	Description	Cost
A (GOCO Funds)	Programs	\$473,026.17
B (GOCO Funds)	Pathways	\$0
C (GOCO Funds)	Personnel	\$634,273.32
D (GOCO Funds)	In-Direct	\$98,411.14
TOTAL GOCO FUNDS	Lines A-D	1,205,710.63
E (GRASP)	In-Kind	\$44,452.98
TOTAL SCOPE AMOUNT	should match box E on first page	\$1,250,163.61