

AMENDATORY AGREEMENT

This **AMENDATORY AGREEMENT** is made between the **CITY AND COUNTY OF DENVER**, a municipal corporation of the State of Colorado (the “City”) and **WEECYCLE**, a Colorado nonprofit corporation, whose address is 5590 Joliet Street, Denver, Colorado 80239 (the “Contractor”), jointly (“the Parties”).

RECITALS:

A. The Parties entered into an Agreement dated October 8, 2025 (the “Agreement”) to perform, and complete all of the services and produce all the deliverables set forth on Exhibit A, the Scope of Work, to the City’s satisfaction.

B. The Parties wish to amend the Agreement to update the budget.

NOW THEREFORE, in consideration of the premises and the Parties’ mutual covenants and obligations, the Parties agree as follows:

1. **Exhibit B** is hereby deleted in its entirety and replaced with **Exhibit A-1, Budget**, attached and incorporated by reference herein. All references in the original Agreement to **Exhibit B** are changed to **Exhibit B-1**.

2. As herein amended, the Agreement is affirmed and ratified in each and every particular.

3. This Amendatory Agreement will not be effective or binding on the City until it has been fully executed by all required signatories of the City and County of Denver, and if required by Charter, approved by the City Council.

[THE REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK.]

[SIGNATURE PAGES FOLLOW.]

Contract Control Number: ENVHL-202683482-01/ENVHL-202580273-01
Contractor Name: WEECYCLE

IN WITNESS WHEREOF, the parties have set their hands and affixed their seals at Denver, Colorado as of:

SEAL

CITY AND COUNTY OF DENVER:

ATTEST:

By:

APPROVED AS TO FORM:

REGISTERED AND COUNTERSIGNED:

Attorney for the City and County of Denver

By:

By:

By:

Contract Control Number:
Contractor Name:

ENVHL-202683482-01/ENVHL-202580273-01
WEECYCLE

By: _____


Name: Morgan Seibel
(please print)

Title: Executive Director
(please print)

ATTEST: [if required]

By: _____

Name: _____
(please print)

Title: _____
(please print)

Exhibit B-1 Budget

Instructions: Use this Budget Worksheet Template to explain how your organization plans to use funds consistently with the proposed work plan. Align budget requests and associated deliverables to provide a consistent, logical picture of what you will accomplish, by whom, and the associated costs. The information in each expenditure category helps the Review Panel understand your request. Please provide narrative for each category in the "Description of Work/Item" section. You may add more lines to each section, please ensure they are included in the total sum. **Please note you are allowed to request up to 15% of the DIRECT costs for Indirect Costs, and up to 10% of the Direct Costs for Evaluation. You may also use funds for translation and interpretation needs.**

If your budget does not show alignment, DDPHE may contact you with requests for clarifications and/or modifications.

Healthy Food for Denver's Kids Program Budget

Organization Name	WeeCycle							
Term	Year 1 (August 1, 2025-July 31, 2026)							
Request for Proposal Name	Healthy Food for Denver's Kids(HFDK06)							
Budget Categories								
Food and Supplies								
Item	Description of Item	Quantity	Per Item Cost	Total Amount Requested from Healthy Food for Denver's Kids Initiative	Priority Area 1	Priority Area 2	Priority Area 3	Are any of the personnel 100% funded by this grant? Yes/No
Baby food/ Formula	Pouches or jars of baby food, infant/toddler formula- pricing varies based on availability, size, brand, etc.			\$191,000.00	X			
Take home groceries	Groceries to send families home with from cooking classes	40	\$ 12.50	\$500.00	X		X	
				\$0.00				
				\$0.00				
Total Food and Supplies				\$191,500.00				
Program Operating Expenses								
Item	Description of Item	Quantity	Per Item Cost	Total Amount Requested from Healthy Food for Denver's Kids Initiative	Priority Area 1	Priority Area 2	Priority Area 3	
Rent/Mortgage	Portion of warehouse/storage rent/mortgage	12	\$ 1,000.00	\$12,000.00	X			
Cooking Class Instructor Fees		4	\$ 150.00	\$600.00			X	
Take home supplies for cooking classes		40	\$ 12.50	\$500.00			X	
Vehicle Maintenance/Fuel				\$2,400.00	X			
				\$0.00				
Total Operating Expenses				\$15,500.00				
Personnel and Administrative Services								
Salary Employees								
Position Title	Description of Work	Percent of Time	Salary + Fringe Benefits	Total Amount Requested from Healthy Food for Denver's Kids Initiative	Priority Area 1	Priority Area 2	Priority Area 3	
Executive Director	Oversees program development, execution, financial oversight, and grant reporting	5%	\$ 125,000.00	\$6,250.00	x			No
Program Director	Partner recruitment, onboarding and management, oversees all program staff and ensures efficient delivery of all daily programming and operations, procurement and purchasing of program supplies	20%	\$ 75,000.00	\$15,000.00	x		x	No
Hourly Employees								
Position Title	Description of Work	Hours	Hourly Rate	Total Amount Requested from Healthy Food for Denver's Kids Initiative	Priority Area 1	Priority Area 2	Priority Area 3	
Program Staff	time. The hourly rate per staff member (\$20.32) will be indicated on the monthly invoices. Having a small team, various team members attend distribution and collection events based on staff availability.	1700.00	\$ 25.00	\$12,000.00	x		x	No
				\$0.00				
Total Personnel Services				\$33,250.00				
Other / Miscellaneous								
Item	Description	Quantity	Per Item Cost	Total Amount Requested from Healthy Food for Denver's Kids Initiative	Priority Area 1	Priority Area 2	Priority Area 3	
				\$0.00				
				\$0.00				
				\$0.00				
				\$0.00				
				\$0.00				
Total Other				\$0.00				
EVALUATION								
Item	Description	Percentage		Total Amount Requested from Healthy Food for Denver's Kids Initiative	Priority Area 1	Priority Area 2	Priority Area 3	
Evaluation (up to 10% of the contract amount can be used for Evaluation)	Evaluation funds can be used for a variety of eval expenditures (e.g., staff time or hiring new staff for data + evaluation, community engagement; compensating community members to surveys or focus groups, hiring your own external evaluation contractor, data/evaluation software, attending conferences/PD for evaluation learning). Up to 10% of funds can be used for Evaluation.	5.5%		\$13,213.75	x		x	
Total Evaluation				\$13,213.75				
Subcontractors								
Name of Organization	Item	Description	Quantity	Per Item Cost	Total Amount Requested from Healthy Food for Denver's Kids Initiative	Priority Area 1	Priority Area 2	Priority Area 3
					\$0.00			
					\$0.00			
					\$0.00			
					\$0.00			
					\$0.00			
Total Subcontractors				\$0.00				
TOTAL DIRECT COSTS (Supplies & Operating, Personnel, Other)				\$253,463.75				

Indirect		
Item	Description	Total Amount Requested from Healthy Food for Denver's Kids Initiative
15% indirect rate (if applicable):	Indirect Costs: Healthy Food for Denver's Kids policy places a ten percent (15%) cap on reimbursement for indirect costs, based on the total contract budget.	\$38,019.56
TOTAL INDIRECT COSTS		\$38,019.56
TOTAL AMOUNT REQUESTED FROM HFDK		\$291,483.31

Healthy Food for Denver's Kids Program Budget

Organization Name		WeeCycle						
Term		Year 2 (August 1, 2026-July 31, 2027)						
Request for Proposal Name		Healthy Food for Denver's Kids(HFDKDK)						
Budget Categories								
Food and Supplies						Please Mark with an X each Priority Area that the line item pertains to.		Are any of the personnel 100% funded by this grant? Yes/No
Item	Description of Item	Quantity	Per Item Cost	Total Amount Requested from Healthy Food for Denver's Kids Initiative	Priority Area 1	Priority Area 2	Priority Area 3	
Baby food/ Formula	Pouches or jars of baby food, infant/toddler formula- pricing varies based on availability, size, brand, etc.			\$195,000.00	X			
Take home groceries	Groceries to send families home with from cooking classes	40	\$ 12.50	\$500.00	X		X	
				\$0.00				
				\$0.00				
Total Food and Supplies				\$195,500.00				
Program Operating Expenses								
Item	Description of Item	Quantity	Per Item Cost	Total Amount Requested from Healthy Food for Denver's Kids Initiative	Priority Area 1	Priority Area 2	Priority Area 3	
Rent/Mortgage	Portion of warehouse/storage rent/mortgage	12	\$ 1,000.00	\$12,000.00	X			
Cooking Class Instructor Fees		4	\$ 150.00	\$600.00			X	
Take home supplies for cooking classes		40	\$ 12.50	\$500.00			X	
Vehicle Maintenance/Fuel				\$2,400.00	X			
				\$0.00				
Total Operating Expenses				\$15,500.00				
Personnel and Administrative Services								
Salary Employees								
Position Title	Description of Work	Percent of Time	Salary + Fringe Benefits	Total Amount Requested from Healthy Food for Denver's Kids Initiative	Priority Area 1	Priority Area 2	Priority Area 3	
Executive Director	Oversees program development, execution, financial oversight, and grant reporting	5%	\$ 125,000.00	\$6,250.00	X			No
Program Director	Partner recruitment, onboarding and management, oversees all program staff and ensures efficient delivery of all daily programming and operations, procurement and purchasing of program supplies	20%	\$ 75,000.00	\$15,000.00	X		X	No
Hourly Employees								
Position Title	Description of Work	Hours	Hourly Rate	Total Amount Requested from Healthy Food for Denver's Kids Initiative	Priority Area 1	Priority Area 2	Priority Area 3	
Program Staff	time. The hourly rate per staff member (\$20-32) will be indicated on the monthly invoices. Having a small team, various team members attend distribution and collection events based on staff availability.	1700.00	\$ 25.00	\$57,750.00	X		X	No
				\$0.00				
Total Personnel Services				\$79,000.00				
Other / Miscellaneous								
Item	Description	Quantity	Per Item Cost	Total Amount Requested from Healthy Food for Denver's Kids Initiative	Priority Area 1	Priority Area 2	Priority Area 3	
				\$0.00				
				\$0.00				
				\$0.00				
				\$0.00				
				\$0.00				
Total Other				\$0.00				
EVALUATION								
Item	Description	Percentage		Total Amount Requested from Healthy Food for Denver's Kids Initiative	Priority Area 1	Priority Area 2	Priority Area 3	
Evaluation (up to 10% of the contract amount can be used for Evaluation)	Evaluation funds can be used for a variety of eval expenditures (e.g., staff time or hiring new staff for data + evaluation, community engagement: compensating community members to surveys or focus groups, hiring your own external evaluation contractor, data/evaluation software, attending conferences/PD for evaluation learning). Up to 10% of funds can be used for Evaluation.	5.5%		\$15,950.00	X		X	
Total Evaluation				\$15,950.00				
Subcontractors								
Name of Organization	Item	Description	Quantity	Per Item Cost	Total Amount Requested from Healthy Food for Denver's Kids Initiative	Priority Area 1	Priority Area 2	Priority Area 3
					\$0.00			
					\$0.00			
					\$0.00			
					\$0.00			
					\$0.00			
Total Subcontractors				\$0.00				
TOTAL DIRECT COSTS (Supplies & Operating, Personnel, Other)				\$305,950.00				
Indirect								
Item	Description			Total Amount Requested from Healthy Food for Denver's Kids Initiative				
15% Indirect rate (if applicable):	Indirect Costs: Healthy Food for Denver's Kids policy places a ten percent (15%) cap on reimbursement for indirect costs, based on the total contract budget.			\$45,892.50				
TOTAL INDIRECT COSTS				\$45,892.50				

TOTAL AMOUNT REQUESTED FROM HFDK

\$351,842.50

Healthy Food for Denver's Kids Program Budget

Organization Name		WeeCycle						
Term		Year 3 (August 1, 2027-July 31, 2028)						
Request for Proposal Name		Healthy Food for Denver's Kids(HFDK06)						
Budget Categories								
Food and Supplies					Please Mark with an X each Priority Area that the line item pertains to.			Are any of the personnel 100% funded by this grant? Yes/No
Item	Description of Item	Quantity	Per Item Cost	Total Amount Requested from Healthy Food for Denver's Kids Initiative	Priority Area 1	Priority Area 2	Priority Area 3	
Baby food/ Formula	Pouches or jars of baby food, infant/toddler formula- pricing varies based on availability, size, brand, etc.			\$198,982.09	X			
Take home groceries	Groceries to send families home with from cooking classes	40	\$ 12.50	\$500.00	X		X	
				\$0.00				
				\$0.00				
Total Food and Supplies				\$199,482.09				
Program Operating Expenses								
Item	Description of Item	Quantity	Per Item Cost	Total Amount Requested from Healthy Food for Denver's Kids Initiative	Priority Area 1	Priority Area 2	Priority Area 3	
Rent/Mortgage	Portion of warehouse/storage rent/mortgage	12	\$ 1,000.00	\$12,000.00	X			
Cooking Class Instructor Fees		4	\$ 150.00	\$600.00			X	
Take home supplies for cooking classes		40	\$ 12.50	\$500.00			X	
Vehicle Maintenance/Fuel				\$2,400.00	X			
				\$0.00				
Total Operating Expenses				\$15,500.00				
Personnel and Administrative Services								
Salary Employees								
Position Title	Description of Work	Percent of Time	Salary + Fringe Benefits	Total Amount Requested from Healthy Food for Denver's Kids Initiative	Priority Area 1	Priority Area 2	Priority Area 3	
Executive Director	Oversees program development, execution, financial oversight, and grant reporting	5%	\$ 125,000.00	\$6,250.00	X			No
Program Director	Partner recruitment, onboarding and management, oversees all program staff and ensures efficient delivery of all daily programming and operations, procurement and purchasing of program supplies	20%	\$ 75,000.00	\$15,000.00	X		X	No
Hourly Employees								
Position Title	Description of Work	Hours	Hourly Rate	Total Amount Requested from Healthy Food for Denver's Kids Initiative	Priority Area 1	Priority Area 2	Priority Area 3	
Program Staff	time. The hourly rate per staff member (\$20-32) will be indicated on the monthly invoices. Having a small team, various team members attend distribution and collection events based on staff availability.	1700.00	\$ 25.00	\$57,750.00	X		X	No
				\$0.00				
Total Personnel Services				\$79,000.00				
Other / Miscellaneous								
Item	Description	Quantity	Per Item Cost	Total Amount Requested from Healthy Food for Denver's Kids Initiative	Priority Area 1	Priority Area 2	Priority Area 3	
				\$0.00				
				\$0.00				
				\$0.00				
				\$0.00				
				\$0.00				
Total Other				\$0.00				
EVALUATION								
Item	Description	Percentage		Total Amount Requested from Healthy Food for Denver's Kids Initiative	Priority Area 1	Priority Area 2	Priority Area 3	
Evaluation (up to 10% of the contract amount can be used for Evaluation)	Evaluation funds can be used for a variety of eval expenditures (e.g., staff time or hiring new staff for data + evaluation, community engagement: compensating community members to surveys or focus groups, hiring your own external evaluation contractor, data/evaluation software, attending conferences/PD for evaluation learning). Up to 10% of funds can be used for Evaluation.	5.5%		\$16,169.01	X		X	
Total Evaluation				\$16,169.01				
Subcontractors								
Name of Organization	Item	Description	Quantity	Per Item Cost	Total Amount Requested from Healthy Food for Denver's Kids Initiative	Priority Area 1	Priority Area 2	Priority Area 3
					\$0.00			
					\$0.00			
					\$0.00			
					\$0.00			
					\$0.00			
Total Subcontractors				\$0.00				
TOTAL DIRECT COSTS (Supplies & Operating, Personnel, Other)				\$310,151.10				
Indirect								
Item	Description			Total Amount Requested from Healthy Food for Denver's Kids Initiative				
15% Indirect rate (if applicable):	Indirect Costs: Healthy Food for Denver's Kids policy places a ten percent (15%) cap on reimbursement for indirect costs, based on the total contract budget.			\$46,522.67				
TOTAL INDIRECT COSTS				\$46,522.67				

TOTAL AMOUNT REQUESTED FROM HFDK	\$356,673.77	
----------------------------------	--------------	--

TOTAL MAXIMUM CONTRACT AMOUNT	\$999,999.58
-------------------------------	--------------