

**ORDINANCE/RESOLUTION REQUEST**

Please email requests to the Mayor’s Legislative Team

at [MileHighOrdinance@DenverGov.org](mailto:MileHighOrdinance@DenverGov.org) by **3:00pm on Monday**. Contact the Mayor’s Legislative team with questions

**Date of Request:** 10/28/2019

Please mark one:  **Bill Request** or  **Resolution Request**

**1. Type of Request:**

**Contract/Grant Agreement**  **Intergovernmental Agreement (IGA)**  **Rezoning/Text Amendment**

**Dedication/Vacation**  **Appropriation/Supplemental**  **DRMC Change**

**Other:** Special Trust Fund Creation

**2. Title:** (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Establishes the Medical Self-Insurance Program Fund to administer a medical self-insurance program as part of the benefits package for City employees and appropriates the 2020 budget for this program.

**3. Requesting Agency:** Department of Finance – Budget and Management Office

**4. Contact Person:**

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Kelly Greunke and Stephanie Adams	Name: Rachel Bardin and Stephanie Adams
Email: <a href="mailto:Kelly.Greunke@denvergov.org">Kelly.Greunke@denvergov.org</a> ; <a href="mailto:Stephanie.Adams@denvergov.org">Stephanie.Adams@denvergov.org</a>	Email: <a href="mailto:Rachel.Bardin@denvergov.org">Rachel.Bardin@denvergov.org</a> ; <a href="mailto:Stephanie.Adams@denvergov.org">Stephanie.Adams@denvergov.org</a>

**5. General description or background of proposed request. Attach executive summary if more space needed:**

For 2020 the City will be converting part of its medical insurance benefits to self-insured. Specifically, in 2020, the City’s contract with United Healthcare will be self-insured. The 2020 appropriation will include dollars for 2020 claims, administrative cost and the initial reserves. Additionally, the initial reserve will be funded through a transfer of surplus reserves from the Dental Self-Insurance Fund. This will be an appropriated, lapsing fund. The Personnel Director of the Office of Human Resources is the expending authority.

The appropriation in 2020 is \$64,000,000, which reflects City and employee contributions as well as contingency reserves.

**6. City Attorney assigned to this request (if applicable):** N/A

**7. City Council District:** All

*To be completed by Mayor’s Legislative Team:*

Resolution/Bill Number: \_\_\_\_\_

Date Entered: \_\_\_\_\_