



**22-1678**

**On-Call Contract with WSP, USA Inc. for  
Infrastructure and Jobs Act  
Program Management Support**

LUTI City Council Meeting  
January 3, 2023

# Agenda

- Summary of Request
- Infrastructure Investment and Jobs Act (IIJA) Overview
- Current Status
- Timeline Years 1-5 (2022-2026)
- Governance & Stakeholder Coordination
- Requested City Council Action



# Summary of Request

Approval of On-Call contract with WSP USA, Inc. for \$30,000,000 and through 12-31-2027 to support the city in developing and implementing a plan to secure Infrastructure Investment and Jobs Act (IIJA) funding and to facilitate project implementation in alignment with funding guidelines, citywide (DOTI-202265482)

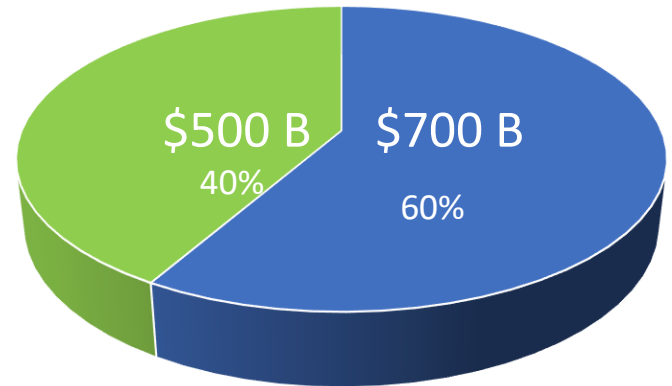


# Infrastructure Investment and Jobs Act (IIJA)

## Overview

- A “once in a generation” Authorization Bill passed by Congress in November 2021
- IIJA is **NOT** a “funding bill” and thus is a “**Guide**” as to what funds are available each year from the federal government
- IIJA has two primary components:
  1. Formula funds (funds directly to States)
  2. Discretionary Grants (funds to be applied for by States, Cities, and Counties)

IIJA 5-Year Funding Totals: Formula vs ‘Discretionary Grants’ (in Billions)



■ 'Formula' Funding    ■ Discretionary Grant Funding

# Infrastructure Investment and Jobs Act (IIJA)

## Overview (cont.)

- Grant program opportunities are extensive and include numerous federal agencies:
  - Transportation: \$123B
  - Clean Energy and Power: \$51B
  - Water: \$50B
  - Resilience: \$15B
  - Environmental Remediation: \$4.7B
  - Broadband: \$58B
- Critical to take advantage of first years of IIJA grants as there is risk funding may not be available after 2024 Presidential election
- Anyone seeking a grant must respond to Biden Administration winning themes: overmatch, Justice 40, and partnerships



# Current Status

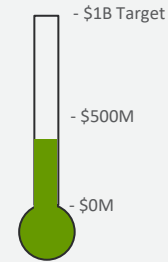
## Program Management Contract

- Advertised in August 2022
- Proposals Received September
- Interviews in October 2022
- WSP Selected
- Council action anticipated in early 2023

## Awards

### Awarded Grants

- \$350M – South Platte River
- \$60M – DEN Baggage System



- Program management support procurement initiated
- City received two grant awards
- \$1B IJA funding goal established by the Mayor's Office (approximately equivalent to City's typical % based on historic formula funding)

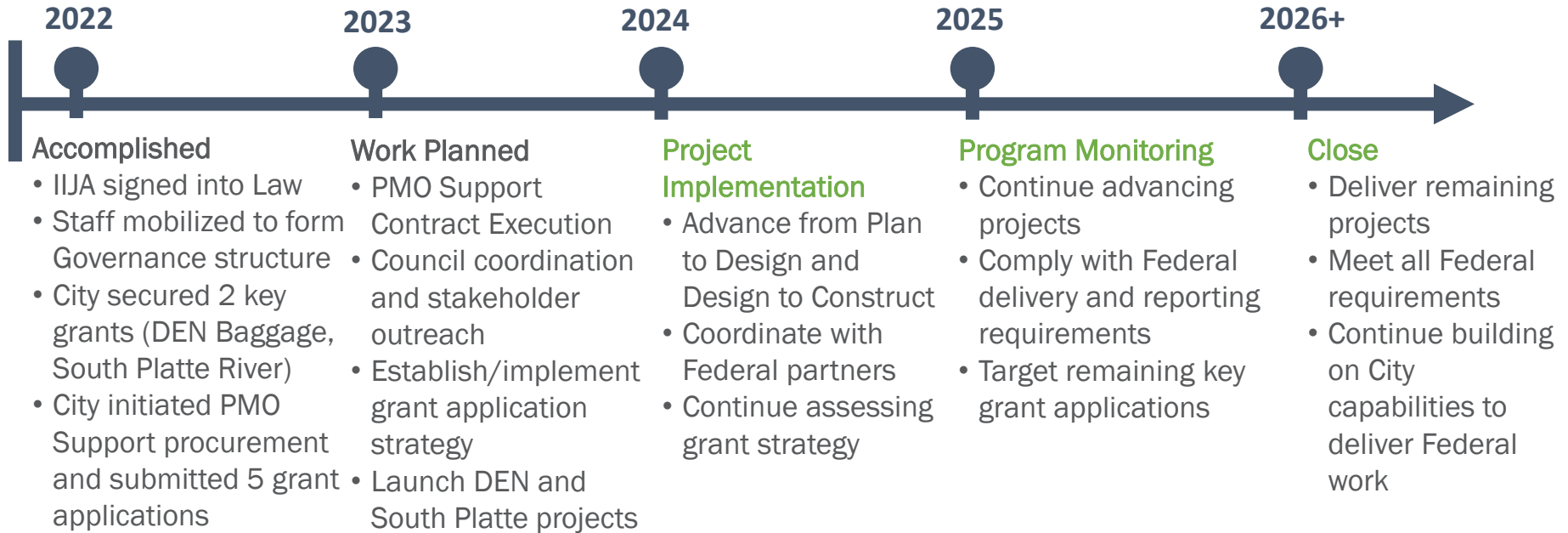
# Current Status

- Interim program management team facilitated submission of 5 grants using existing DOTI On-Call contract capacity
- Year 1 grant focus has been on addressing Elevate GO Bond program funding gaps and projects well aligned with grant criteria
- Year 1 grant submission also included project originally considered for RISE GO Bond (Alameda Corridor)

## FY 22 Grant Pursuits

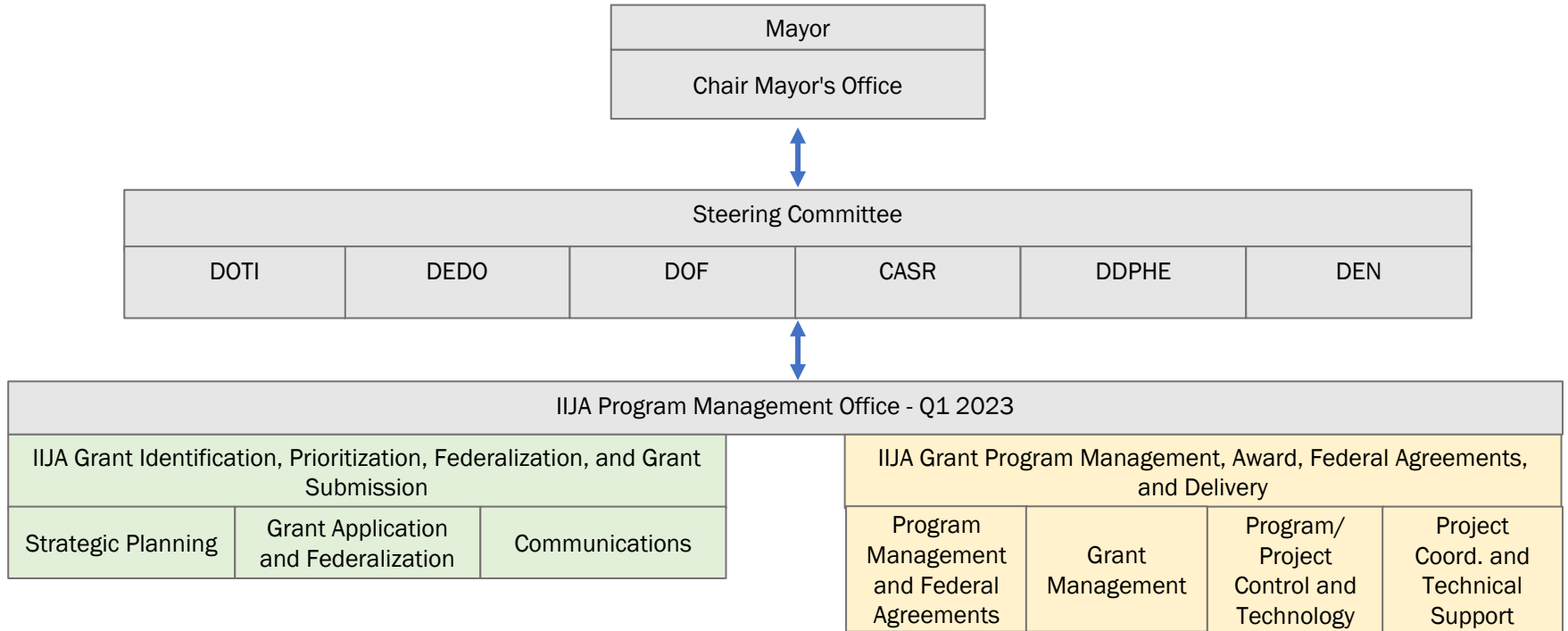
| Project  | Grant Amount    | Match Amount                        |
|--|-----------------|-------------------------------------|
| 8th Ave Viaduct                                | \$8M            | \$2M Elevate                        |
| Monaco Over Chery Creek                        | \$9.7M          | \$9.7M Elevate                      |
| Denver Safer Streets for Transportation Equity | \$28.6M         | \$2M CIP<br>\$4M RISE               |
| Reconnecting Communities Planning Grant        | \$1M            | \$200k DOTI Bus Stop Program        |
| Alameda / Burnham Yard                         | \$15.75M        | \$4.65M CIP<br>\$6M TIP<br>\$2M RTD |
| <b>Total</b>                                   | <b>\$63.05M</b> | <b>\$30.55M</b>                     |

# Timeline Years 1 (2022) to 5 (2026)





# Governance and Stakeholder Coordination



# Governance and Stakeholder Coordination

IIJA Grant Identification, Prioritization, Federalization, and Grant Submission

Communications

Determine and address stakeholder inputs and impacts

Strategic Planning

Align to City project pipeline and top priorities (i.e. Elevate GO Bond funding gaps, projects originally considered for RISE GO Bond, and additional council outreach/coordination with 6-year capital plan)

Grant Application and Federalization

Work with Local, State, and Federal partners

# Requested City Council Action

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# Questions?



# Appendix

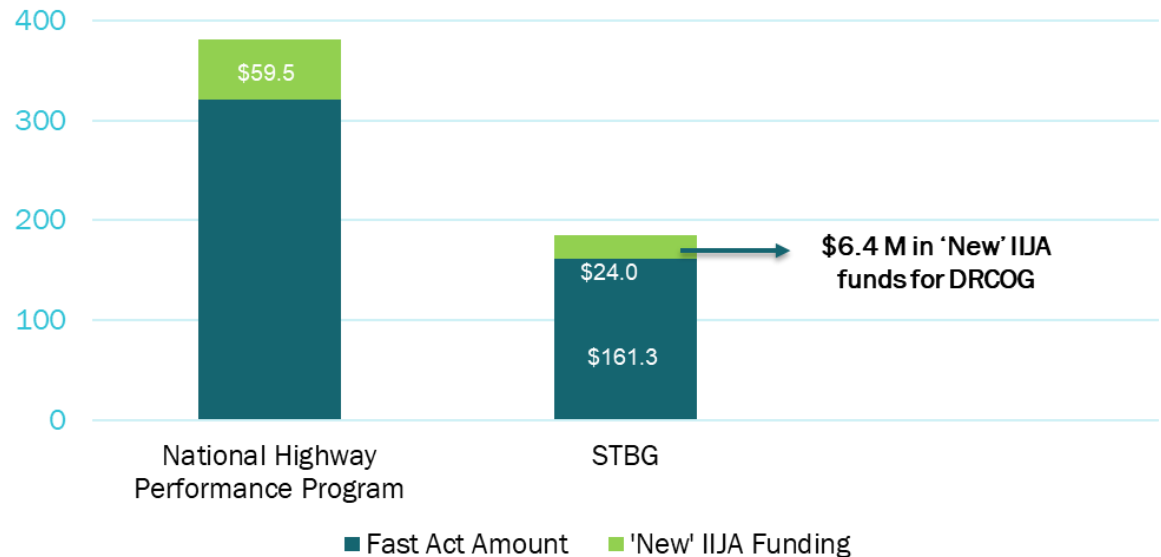
# Infrastructure Investment and Jobs Act (IIJA) Overview – State Formula Fund Programs

Colorado IIJA Formula Funds  
(continuation of previous FAST  
Act Funding supplemented by  
new IIJA Funds)

City can compete for relatively  
small portion through DRCOG  
TIP process

2 Largest Sources

FY 22 – IIJA Funding to Colorado (\$M's)



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7 Additional Sources

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