

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: **8/14/2018**

Please mark one: **Bill Request** or **Resolution Request**

1. Type of Request:

- Contract/Grant Agreement** **Intergovernmental Agreement (IGA)** **Rezoning/Text Amendment**
 Dedication/Vacation **Appropriation/Supplemental** **DRMC Change**
 Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves a rescission in the amount of \$3,700,00 from General Fund contingency to support a supplemental appropriation in the amount of \$3,500,000 to the Strategic Shelter Facilities Fund for the strategic shelter facilities project and a cash transfer in the amount of \$200,000 to Denver Human Services Homeless Services Fund to fund the purchase of the Crossroads shelter to continue to provide uninterrupted shelter services in the City and County of Denver.

The following is a summary of the transfers and corresponding appropriation for this ordinance request:

	<u>Fund</u>	<u>Org</u>	<u>Project Number</u>	<u>Amount</u>
From:	01010	2580900	N/A	\$3,500,000
To:	33090	2500000	HF001-Strategic Shelter Facilities	\$3,500,000
	<u>Fund</u>	<u>Org</u>	<u>Project Number</u>	<u>Amount</u>
From:	01010	2580900	N/A	\$200,000
To:	13812	5583000	N/A	\$200,000

3. Requesting Agency:

Department of Finance

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Stephanie Adams	Name: Jackson Brockway / Lisa Lumley
Email: Stephanie.Adams@denvergov.org	Email: Jackson.Brockway@denvergov.org / Lisa.Lumley@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

This request is a supplemental request for org numbers 2500000-33090 and 5557000-13812 to fund the General Fund match for the purchase of Crossroads Shelter located at 2109 29th Street and to fund operating costs associated with furnishing the facility. Other grant and capital dollars are also being used for the purchase of this building, the total cost of which is \$10.5 Million. This supplemental appropriation allows the City and County of Denver to secure this facility, which currently provides overnight shelter for individuals experiencing homelessness, and will ensure that uninterrupted shelter services can be provided to the community.

A companion resolution would approve the purchase and sale agreement with the Salvation Army to purchase the Crossroads shelter, located at 1901 29th Street.

6. City Attorney assigned to this request (if applicable):

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: BR19 0856

Date Entered: _____

7. **City Council District: District 9**

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

N/A

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: BR19 0856

Date Entered: _____