

## **BILL/ RESOLUTION REQUEST**

**1. Title:** Approves an amendment to the contract RC-32036-07, between the City and County of Denver and School District No. 1 (Denver Public Schools) for provision by the Denver Police Department of School Resource Officers; and to receive revenue (\$600,000) which will exceed \$500,000 during FY2012.

**2. Requesting Agency:** Public Safety

**3. Contact Person *with actual knowledge of proposed ordinance***

**Name:**Melvin Thompson

**Phone:**720-913-6445

**Email:**Melvin.Thompson@denvergov.org

**4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary***

**Name:**Jeannie Springer

**Phone:**720-913-6587

**Email:**Jeannie.Springer@denvergov.org

**5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved**

**a. Scope of Work**

Per D.R.M.C 3.2.6, receipt by the City of revenue for services which exceed one-half million dollars (\$500,000) or more requires such council action.

Denver Police Department provision of School Resource Officers at various Denver Public School locations throughout the 2011-2012 school year

Anticipated revenue for FY2012 is projected at \$600,000; with a cumulative amount from inception of \$1,504,000

**b. Duration**

08/18/2003-05/25/2012

**c. Location**

Various Denver Public School locations throughout all six DPD Districts.

**d. Affected Council District**

Citywide

**e. Benefits**

Revenue will offset approximately 38% of Department personnel cost.

Contract will continue placement of fifteen (15) police officers and various Denver Public School locations throughout all six DPD Districts.

**f. Costs**

Total projected DPD personnel costs for staffing of School Resource Officers for one year  
= \$1,586,628

**6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.**

No

**Bill Request Number: BR11-0639**

**Date: 8/29/2011**