

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: **11/21/2022**

Please mark one: **Bill Request** or **Resolution Request**

1. Type of Request:

- Contract/Grant Agreement** **Intergovernmental Agreement (IGA)** **Rezoning/Text Amendment**
 Dedication/Vacation **Appropriation/Supplemental** **DRMC Change**
 Other: Rescission

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Rescinds \$4,300,000 from agency General Fund appropriations and makes appropriations in the Department of Finance Special Payments Program.

3. Requesting Agency: Department of Finance, Budget and Management Office

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Stephanie Adams/ Jessica Skibo	Name: Kiki Turner / Nikki McCabe
Email: Stephanie.Adams@denvergov.org / Jessica.skibo@denvergov.org	Email: kiki.turner@denvergov.org / nikki.mccabe@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

This bill request rescinds a total of \$4,300,000 from the following Agencies and Departments' General Fund budgets.

Appropriation Account	Amount Rescinded
Denver Sheriff Department (01010-3530000)	\$1,400,000
Department of Finance Operating (01010-2500000)	800,000
Office of Human Resources 01010-(0601000)	650,000
Unemployment Comp. Insurance (01010-2580800)	600,000
Community Planning & Development (01010-0140000)	550,000
Technology Services (01010-3070000)	150,000
Mayor's Office (01010-0101000)	150,000
Total	\$ 4,300,000

- Rescissions from agency General Fund budgets are from savings in the agencies 2022 operating budget as a result of vacancies.

This bill request makes the following appropriations:

Funds	Amount Appropriated
DOF Special Payments (01010-2561000)	\$ 4,300,000

To be completed by Mayor's Legislative Team:

Resolution/Bill Number:

Date Entered: _____

The foregoing transfer to the 2022 Employee Appreciation Bonus Program is to make a one-time employee bonus payment to eligible City employees in appreciation for service in 2022. This ordinance is a companion to the ordinance creating and authorizing the 2022 Employee Appreciation Bonus Program.

6. City Attorney assigned to this request (if applicable): N/A

7. City Council District:

To be completed by Mayor's Legislative Team:

Resolution/Bill Number:

Date Entered: _____