

BILL/ RESOLUTION REQUEST

1. Title: Establishes new capital grant funds (38415 and 38416) and supporting appropriations in the amounts of \$53,600,000 (fund 38415) and \$2,500,000 (fund 38416) respectively pursuant to the intergovernmental agreement with the Colorado Department of Transportation (CDOT) for project elements associated with I-70 East project.

2. Requesting Agency: Department of Finance

3. Contact Person *with actual knowledge of proposed ordinance*

Name:Laura Perry

Phone:

Email:

4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary*

Name:

Phone:

Email:

5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved

a. Scope of Work

I-70 East/Montclair and Park Hill Basins Drainage – Two Basin Drainage Project (TBDP)

This ordinance will establish a new capital grant fund and appropriate budget for the I-70 East Montclair Basin drainage project. The City will procure and execute the drainage project which will provide 100-year drainage protection to City neighborhoods and the I-70 transportation project, in addition to providing neighborhood connectivity and open space. The requested appropriation represented is CDOT's contribution to the drainage project equivalent to 40% of costs.

Fund	Org	Project Number/ID	Project Name	Amount
38415	5061102	PC708	I-70 East/Montclair Basin	\$53,600,000

I-70 East/Montclair and Park Hill Basins Drainage – Additional Drainage Element (Brighton Blvd. Box Culvert)

This ordinance will establish a capital grant fund and appropriate budget for the construction of the Brighton Boulevard Box Culvert ("box culvert") pursuant to the I-70 East Project IGA. CDOT will be contributing \$2.5M to the City for the construction of the box culvert by the City. The box culvert is a drainage element that is important for the I-70 East Project.

Fund	Org	Project Number/ID	Project Name	Amount
38416	5011102	PP020	I-70 East/Brighton Blvd. Box Culvert	\$2,500,000

b. Duration

c. Location

I-70 and Montclair/Park Hill Basins

d. Affected Council District

Districts 8 & 9

e. Benefits

CDOT contribution of project costs for I-70 East drainage project; upon completion will provide 100-year drainage protection, neighborhood connectivity and open space.

f. Costs

Per IGA terms/Funds will accept CDOT funding contributions

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.

Bill Request Number: <BRNumber>

Date: <SubmitDate>