

BY AUTHORITY

ORDINANCE NO. _____
SERIES OF 2019

COUNCIL BILL NO. CB19-0688
COMMITTEE OF REFERENCE:
Finance & Governance

A B I L L

For an ordinance authorizing the transfer of cash from the Parks, Trails, and Open Space Special Revenue Fund to the Parks, Trails, and Open Space Capital Improvement Fund and making appropriations.

WHEREAS, the City Council approved Ordinance No. 0083, Series of 2019, which established the Parks, Trails, and Open Space Special Revenue Fund and appropriated \$37,014,414 for 2019 as part of the voter-approved ballot measure for acquiring land for parks, open spaces, and trails citywide; and

WHEREAS, the City Council approved Ordinance No. 0538, Series of 2019, which adopted the Denver Parks and Recreation 2A Five Year Plan (2020-2024) to utilize the funds from the 2018 Ballot Measure 2A Parks and Open Space Sales Tax; and

WHEREAS, companion ordinance CB19-0686 establishes the Parks, Trails, and Open Space Capital Improvement Fund to accept transfers from the Parks, Trails, and Open Space Special Revenue Fund for expenditures related to planning, design, and construction of capital projects; and

WHEREAS, companion ordinance CB19-0687 establishes capital project funds in the Parks, Trails, and Open Space Capital Improvement Fund;

NOW, THEREFORE, BE IT ENACTED BY THE COUNCIL OF THE CITY AND COUNTY OF DENVER:

Section 1. There is hereby authorized the transfer of cash from the Parks, Trails, and Open Space Special Revenue Fund to the Parks, Trails, and Open Space Capital Improvement Projects Fund the amount indicated in the following tabulation:

<u>ACCOUNTING</u> <u>NUMBER</u>	<u>ACCOUNT TITLE</u>	<u>AMOUNT TRANSFERRED</u> <u>OUT</u>
15828-7000000	Parks, Trails, and Open Space Special Revenue Fund	15,125,000

ACCOUNTING
NUMBER

ACCOUNT TITLE

AMOUNT TRANSFERRED IN

Parks, Trails, and Open
Space Capital
Improvement Fund

15,125,000

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Section 2. From the Parks, Trails, and Open Space Capital Improvement Projects Fund,

Accounting No. 36000, out of moneys transferred in Section 1 of this ordinance and not otherwise appropriated and in addition to amounts heretofore appropriated by Ordinance No. 1280, Series of 2018, and any supplemental appropriations or rescissions, there is hereby appropriated to the appropriation accounts hereinafter designated the amount of money following such designation, to be expended by the Executive Director of Parks and Recreation for the purposes and upon the authorizations in said Ordinance set forth:

ITEM **ACCOUNTING**
NO. **NUMBER**

APPROPRIATION ACCOUNT

AMOUNT

1	36045-7000000-RJ010	Citywide Court Rehabilitation	\$1,075,000
2	36045-7000000-RJ010	Citywide Furnishings and Picnic Facilities	450,000
3	36045-7000000-RJ010	Citywide Lighting	500,000
4	36045-7000000-RJ011	Citywide Natural Resources	1,425,000
5	36045-7000000-RJ008	Citywide Park Roads and Parking	200,000
6	36045-7000000-RJ008	Citywide Park Walks	500,000
7	36045-7000000-RJ010	Citywide Playgrounds	1,000,000
8	36045-7000000-RJ010	Citywide Water Conservation	415,000
9	36045-7000000-RC454	Mountain Park Facilities	300,000
10	36045-7000000-RJ010	Citywide ADA Upgrades	250,000
11	36045-7000000-RJ008	Citywide Trail Improvements	550,000
12	36045-7000000-RJ010	Citywide Parks Rehabilitation	250,000
13	36050-7000000-RC454	CCC Camp Campus Plan	200,000
14	36050-7000000-RJ006	Parks Land Acquisition Planning	150,000
15	36050-7000000-RJ010	Downtown Forestry Enhancements	1,000,000
16	36050-7000000-RR003	Paco Sanchez Park Phase II	250,000
17	36050-7000000-RT010	Arkins Court Promenade	500,000
18	36050-7000000-RT009	29th and Fairfax Park	500,000
19	36050-7000000-RT002	Kentucky/Irving Pocket Park	500,000
20	36050-7000000-RT011	University Hills Parkland Acquisition	5,110,000
21		TOTAL	\$15,125,000

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Section 3. The Chief Financial Officer of the City and County of Denver is hereby authorized and directed to make such book and record entries and to do such other things as may be necessary to accomplish the purposes of this Ordinance.

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COMMITTEE APPROVAL DATE: July 9, 2019 by Consent

MAYOR-COUNCIL DATE: July 16, 2019

PASSED BY THE COUNCIL: _____

_____ - PRESIDENT

APPROVED: _____ - MAYOR _____

ATTEST: _____ - CLERK AND RECORDER,
EX-OFFICIO CLERK OF THE
CITY AND COUNTY OF DENVER

NOTICE PUBLISHED IN THE DAILY JOURNAL: _____; _____

PREPARED BY: Rachel Bardin, Budget and Management Office DATE: July 18, 2019

Pursuant to section 13-12, D.R.M.C., this proposed ordinance has been reviewed by the Office of the City Attorney. We find no irregularity as to form, and have no legal objection to the proposed ordinance. The proposed ordinance is not submitted to the City Council for approval pursuant to § 3.2.6 of the Charter.

Kristin M. Bronson, Denver City Attorney

BY: _____, Assistant City Attorney DATE: _____