



## Denver City Council

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### Watson and Alvidrez Amendment #1 to the Mayor's Proposed 2024 Budget 23-1649

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Council members Watson and Alvidrez

October 30, 2023

Council President: I move that the Mayor's Proposed 2024 Budget be amended in the following particulars:

1. On page 794, in the section titled Transportation and Mobility Capital Projects, Appropriation 34801-5011000, in the line titled PZ034 Bridge Maintenance and Emergency Repairs Program, reduce the 2024 Recommended column by \$450,000.
2. On page 794, in the section titled Transportation and Mobility Capital Projects, Appropriation 34801-5011000, in the line titled PR008, Safe Routes to School increase the 2024 Recommended column by \$450,000.
3. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2024 Budget as may be required to reflect the actions directed in this amendment.

**Explanation:** This amendment will increase funding for Safe Routes to Schools to achieve our goals of reducing traffic related deaths and serious injuries.