

**2019 Budget Summary for BIDs, GIDs, and TID**

#	Year Created	District	Admin	Capital Improvements	Maintenance	Marketing & Econ Dev	Safety & Security	Special Events & Projects	Debt Service	Contingency/Reserves	Other	Total Expenses	% of Grand Total	"Core" BID Functions Total	"Core" BID Function's % of Total Expenses
				"Core" BID Functions											
1	2013	Bluebird	\$33,757	\$39,585	\$17,580	\$37,030	\$0	\$0	\$0	\$0	\$0	\$127,952	1%	\$94,195	74%
		% of Total Expenditures	26%	31%	14%	29%									
2	1988	Cherry Creek North	\$661,636	\$334,400	\$1,413,700	\$1,931,000	\$0	\$0	\$1,195,000	\$0	\$0	\$5,535,736	32%	\$4,874,100	88%
		% of Total Expenditures	12%	6%	26%	35%			22%						
3	1992	Cherry Creek Subarea	\$6,240	\$7,875	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,115	0%	\$15,875	72%
		% of Total Expenditures	28%	36%	36%										
4	1989	Colfax	\$229,547	\$350,000	\$269,111	\$70,700	\$30,000	\$0	\$0	\$10,000	\$0	\$959,358	5%	\$729,811	76%
		% of Total Expenditures	24%	36%	28%	7%	3%			1%					
5	1992	Downtown Denver	\$1,402,964	\$281,494	\$4,391,471	\$293,125	\$862,341	\$462,117	\$0	\$206,498	\$909,286	\$8,809,296	50%	\$6,497,046	74%
		% of Total Expenditures	16%	3%	50%	3%	10%	5%		2%	10%				
6	2014	Colfax-Mayfair	\$80,700	\$16,600	\$0	\$7,000	\$500	\$0	\$0	\$13,176	\$0	\$117,976	1%	\$37,276	32%
		% of Total Expenditures	68%	14%		6%	0%			11%					
7	2012	Federal Blvd	\$31,545	\$19,877	\$800	\$17,877	\$0	\$0	\$0	\$0	\$0	\$70,099	0%	\$38,554	55%
		% of Total Expenditures	45%	28%	1%	26%									
8	1990	Old South Gaylord	\$6,450	\$0	\$43,525	\$0	\$0	\$0	\$0	\$4,000	\$0	\$53,975	0%	\$47,525	88%
		% of Total Expenditures	12%		81%					7%					
9	2014	Santa Fe	\$46,560	\$0	\$55,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$102,560	1%	\$56,000	55%
		% of Total Expenditures	45%		54%	1%									
10	2006	West Colfax	\$40,872	\$118,164	\$18,000	\$89,987	\$0	\$0	\$0	\$0	\$0	\$267,023	2%	\$226,151	85%
		% of Total Expenditures	15%	44%	7%	34%									
11	2016	Five Points	\$33,300	\$61,200	\$79,928	\$54,505	\$0	\$0	\$0	\$0	\$5,000	\$233,933	1%	\$195,633	84%
		% of Total Expenditures	14%	26%	34%	23%					2%				
12	2015	RiNo	\$427,200	\$250,000	\$0	\$500,000	\$0	\$0	\$0	\$25,000	\$0	\$1,202,200	7%	\$775,000	64%
		% of Total Expenditures	36%	21%		42%				0%					
<b>Totals</b>			<b>\$3,000,771</b>	<b>\$1,479,195</b>	<b>\$6,297,115</b>	<b>\$3,002,224</b>	<b>\$892,841</b>	<b>\$462,117</b>	<b>\$1,195,000</b>	<b>\$258,674</b>	<b>\$914,286</b>	<b>\$17,502,223</b>	<b>100%</b>	<b>\$13,587,166</b>	<b>78%</b>
<b>% of Total Expenditures</b>			<b>17%</b>	<b>8%</b>	<b>36%</b>	<b>17%</b>	<b>5%</b>	<b>3%</b>	<b>7%</b>	<b>1%</b>	<b>5%</b>				

#	Year Created	District	Admin	Capital Improvements	Maintenance	Debt Service	Reserves	Other	Total Expenditures	% of Grand Total
1	1988	Gateway Village GID	\$79,612	\$1,269,803	\$127,700	\$0	\$500,000	\$14,688	\$1,991,803	56%
		% of Total Expenditures	4%	64%	6%		25%	1%		
2	1989	14th St. GID	\$66,122	\$0	\$136,339	\$311,808	\$61,685	\$0	\$575,954	16%
		% of Total Expenditures	11%		24%	54%	11%			
3	2015	RiNo GID	\$125,000	\$305,000	\$162,000	\$159,811	\$250,000	\$0	\$1,001,811	28%
		% of Total Expenditures	12%	30%	16%	16%	25%			
<b>Totals</b>			<b>\$270,734</b>	<b>\$1,574,803</b>	<b>\$426,039</b>	<b>\$471,619</b>	<b>\$811,685</b>	<b>\$14,688</b>	<b>\$3,569,568</b>	<b>100%</b>
<b>% of Total Expenditures</b>			<b>8%</b>	<b>44%</b>	<b>12%</b>	<b>13%</b>	<b>23%</b>	<b>0%</b>		

<b>Year Created</b>	<b>District</b>	<b>Admin</b>	<b>Payments for City COPs</b>	<b>Capital Improvement Reserves</b>	<b>Capital Improvement Expenses</b>	<b>Marketing &amp; Promotions</b>	<b>Total Expenditures</b>
<b>2018</b>	<b>Denver Tourism Improvement District</b>	<b>\$95,000</b>	<b>\$3,450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,200,000</b>	<b>\$8,745,000</b>
<b>% of Total Expenditures</b>		<b>1%</b>	<b>39%</b>			<b>59%</b>	