

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: 1/23/2023

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Amends a contract with the Denver Rescue Mission to provide operational and programmatic support at various shelter sites by adding \$9,000,000 for a new contract total of \$22,699,899.00, and adding an additional 12 months for a new end date of December 31, 2023. (HOST 202057230 /HOST-202266063-02)

3. Requesting Agency: Department of Housing Stability (HOST)

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Israel Cruz	Name: Jack Wylie
Email: israel.cruz@denvergov.org	Email: jack.wylie@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

The Denver Rescue Mission (DRM) will provide services to persons experiencing services at multiple DRM shelter sites. Funding provides support for the daily operation of the 48th Avenue and Lawrence Street Community Center (LSCC) and case management that facilitate benefit enrollment and access to housing services.

6. City Attorney assigned to this request (if applicable): Johna Varty

7. City Council District: All

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet below****

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):
Professional Services > \$500

Vendor/Contractor Name: The Denver Rescue Mission

Contract control number: HOST202266063-02 (HOST-202057230; HOST-202161577-01)

Location: 6100 Smith Road, Denver CO 80216

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** 2

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Original Agreement HOST 202057230 1/1/2021-12/31/2021

1st Amendment HOST 202161577-01 1/1/2021-12/31/2022

2nd Amendment HOST 202266063-02 1/1/2021-12/31/2023

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i>	<i>Additional Funds</i>	<i>Total Contract Amount</i>
<i>(A)</i>	<i>(B)</i>	<i>(A+B)</i>
\$13,699,889	\$9,000,000	\$22,699,899

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
01/01/2021-12/31/2022	12 months	12/31/2023

Scope of work:

- A. DRM will provide around the clock shelter for adult men experiencing homelessness at 48th Avenue Shelter (4600 East 48th Avenue, Denver, Colorado). A summary of services includes, but are not limited to:
 - Client care and case management (shelter, laundry services, meals, restrooms, showers, secure storage for belongings),
 - Operational management and critical incident response to provide support and ensure safety.

- B. DRM will provide day shelter services to those experiencing homelessness at the Lawrence Street Community Center (LSCC) located at 2222 Lawrence Street, Denver, Colorado. The services included are:
 - On-site staffing for day-time operations and access to peer navigation and meals,
 - Custodial services in support of daily operations related to COVID-19 health and safety concerns.

- C. DRM will provide the Next Step Case Management and Support Program to those accessing 24/7 shelter at multiple DRM sites. The Next-Step program includes the following services.
 - Case management services are available to adult men accessing shelter,
 - The Next Step Case Management and Support Program utilizes a 22-point strategy to facilitate a pathway out of homelessness for individuals wanting to engage in case management,
 - The Next Step Case Management and Support Program team will partner with other agencies providing appropriate support and services for individuals,
 - Individuals currently participating in the Next Step Case Management and Support Program have 24-hour access to shelter and its benefits,
 - Access to Peer Navigation.

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Date Entered: _____

Was this contractor selected by competitive process? Yes

If not, why not?

Has this contractor provided these services to the City before? Yes No

Source of funds: Homelessness Resolution Fund & General Funds

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? N/A

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