

BILL/ RESOLUTION REQUEST

- 1. Title:** Approves an ordinance approving 2011 annual budget for the Welton Street local maintenance district included in the Group 1 Board of Equalization scheduled for September 20, 2010.

- 2. Requesting Agency:** Public Works

- 3. Contact Person *with actual knowledge of proposed ordinance***
Name:Brendan Kelly
Phone:720-913-4503
Email:Brendan.Kelly@denvergov.org

- 4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary***
Name:Brendan Kelly
Phone:720-913-4503
Email:Brendan.Kelly@denvergov.org

- 5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved**
 - a. Scope of Work**

Assessing ordinances to approve the 2011 annual budgets for each of the following nine local maintenance districts:

 - 15th Street - \$26,684.62
 - 20th Street - \$5,400.00*
 - Consolidated Larimer Street - \$24,000.00*
 - Santa Fe A - \$28,140.00**
 - Santa Fe B - \$33,437.00
 - Santa Fe C - \$1,901.00*
 - Welton Street - \$33,200.00
 - South Downing Street - \$12,830.00*
 - West 38th Avenue Phase I - \$25,232.00*

*These districts have a zero assessment for 2011 since there are sufficient reserves held by these districts to cover the entire 2011 budget listed.

**This district has a reduced assessment for 2011 since there are sufficient reserves held by this district to cover \$20,000 of the 2011 budget listed.

These maintenance districts are all included in the Group 1 Board of Equalization scheduled for September 20, 2010. The purpose of these Local Maintenance Districts is

for the continuing care, operation, repair, maintenance and replacement of the streetscape improvements within the districts.

These local maintenance districts are in Council Districts 7, 8, and 9.

b. Duration

One year (2011).

c. Location

Portions of Welton St.

d. Affected Council District

9

e. Benefits

The continuing care, operation, repair, maintenance and replacement of the streetscape improvements within the districts.

f. Costs

See #6 above.

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.

Individual property owners, including many non-profits, take this opportunity to protest their annual assessments. City Council sitting as the Board of Equalization may confirm the assessments proposed or make any modifications which may seem equitable and just.

Bill Request Number: BR10-0789

Date: 9/1/2010