

Parady Amendment #8 to the Mayor's Proposed 2026 Budget **25-1765**

Council member Parady

November 3, 2025

Council President, I move that the Mayor's Proposed 2026 Budget be amended in the following particulars:

- 1. On page 647, in the section titled Financial Summary All CIP Funds, in the section titled By Department, in the line titled Contingency, reduce the 2026 Proposed column by \$500,000.
- 2. On page 612, under the agency titled Transportation and Infrastructure Department (5000000), in the section titled Capital Projects Funds, in the line titled Transportation and Mobility Capital Projects, increase the 2026 Proposed column by \$500,000.
- 3. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2026 Budget as may be required to reflect the actions directed in this amendment.

Explanation: This amendment transfers \$500,000 from Contingency CIP funds to the DOTI Capital Project funds for design and pre-construction of the Broadway bike lane.