

BILL/ RESOLUTION REQUEST

- 1. Title:** Approves an ordinance accepting the FY2010 Department of Justice Community Oriented Policing Services (COPS) Technology grant in the amount of \$500,000 awarded to the Denver Police Department (2010CKWX0473).

- 2. Requesting Agency:** Public Safety

- 3. Contact Person *with actual knowledge of proposed ordinance***
Name:Mel Thompson
Phone:720-913-6020
Email:Melvin.Thompson@denvergov.org

- 4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary***
Name:Jerry Maestas
Phone:720-913-6326
Email:Gerald.Maestas @denvergov.org

- 5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved**
 - a. Scope of Work**
 - Grant will provide funding for the full implementation of the COPLINK program in Denver. The COPLINK solution suite, now operational in over 550 jurisdictions nationally, is a data warehousing solution available through the Knowledge Computing Corporation (KCC). This internet based system has been adopted as the statewide method to share information between law enforcement agencies in Colorado and is in varying stages of implementation regionally.
 - oFunds will be allocated for professional services contracts with City of Aurora, Versaterm, and KCC – in support of the technological piece.
 - oFunds will be allocated for a contracted professional System Analyst position, for the full duration of this grant. This individual will assist in system operations support and analysis of the data.

 - b. Duration**

Term of the grant is 12/16/2009 – 12/15/2012

 - c. Location**

 - d. Affected Council District**

 - e. Benefits**

Grant provides funding for law enforcement initiatives targeting at increasing public safety

The software solution enables analytical, search, and reporting capabilities for large amounts of criminal and case data that will help all participating agencies to better locate information, communicate findings, and collaborate in fighting criminal activity.

COPLINK synthesizes the information from multiple data sources (e.g. several record management systems) onto one internet screen for easy viewing and analysis, resulting in quicker investigations and improved officer efficiency.

f. Costs

In 2008, Technology Services completed a full project cost analysis on COPLINK in which all soft, hard, and contingent costs were included. The overall project will cost near \$1.8 million, and ongoing costs of the project will range from \$150,000 - \$220,000 annually starting in late 2013. Indirect costs are not allowable in this grant and are therefore not included in the budget. There is no match required for this grant.

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.

No.

Bill Request Number: BR10-0909

Date: 10/11/2010