



Denver City Council

CdeBaca Amendment #15 to the Mayor's Proposed 2023 Budget
22-1390

Councilmember CdeBaca

October 31, 2022

Madame President: I move that the Mayor's Proposed 2023 Budget be amended in the following particulars:

1. On page 717, in the section titled Denver Police Department, Appropriation 3510000, reduce the 2023 recommended Total General Fund expenditures by \$147,840.
2. On page 586, in the section titled City Council, in the line titled "City Council," Appropriation 0201000, increase the 2023 recommended total program expenditures column by \$147,840.
3. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2023 Budget as may be required to reflect the actions directed in this amendment.

Explanation: Funding for a legislative branch internship/fellowship program to increase the capacity of our offices, while also providing an opportunity for them to get direct experience in local government.