

## ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team  
at [MileHighOrdinance@DenverGov.org](mailto:MileHighOrdinance@DenverGov.org) by **3:00pm on Monday**.

***\*All fields must be completed.\****  
*Incomplete request forms will be returned to sender which may cause a delay in processing.*

Date of Request: 11-7-11

Please mark one:  Bill Request or  Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes  No

If yes, please explain:

2. **Title:** *(Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)*

Ordinance request for administrative clean-up of Storm and Sanitary Capital Projects balances to support the 2012 Capital Budget and proposed 2012 Wastewater bond program.

3. **Requesting Agency:** Budget & Management Office

4. **Contact Person:** *(With actual knowledge of proposed ordinance/resolution.)*

- **Name:** Gretchen Hollrah, BMO
- **Phone:** 720-913-5516
- **Email:** [gretchen.hollrah@denvergov.org](mailto:gretchen.hollrah@denvergov.org)

- **Name:** Matt Blackburn, PW-WMD
- **Phone:** 720-446-3447
- **Email:** [matt.blackburn@denvergov.org](mailto:matt.blackburn@denvergov.org)

5. **Contact Person:** *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)*

- **Name:** Gretchen Hollrah
- **Phone:** 720-913-5516
- **Email:** [gretchen.hollrah@denvergov.org](mailto:gretchen.hollrah@denvergov.org)

6. **General description of proposed ordinance including contract scope of work if applicable:**

This ordinance request is for administrative clean-up of storm and sanitary capital improvement project budgets to support appropriations included in the Wastewater Enterprise Fund 2012 Capital Budget and proposed 2012 Wastewater bond program. Budget will be rescinded from projects that have been completed or have sufficient budget to be completed within defined scopes, from projects which will be re-appropriated within the proposed 2012 Wastewater bond program, and from projects which have been identified as post-program (consistent with implementation of the City's Six-Year Storm and Sanitary Sewer Master Plans). The budgets identified for rescission exceed current six-year revenue projections, including the recently approved rate increase.

The attached sheet lists the specific storm and sanitary projects involved in the clean-up action, including project status and Council District. While every effort is made to provide the exact amount of each rescission, accounting adjustments in the project balance can occur between the introduction of this ordinance and the recording of those rescissions on the City's books, and the ordinance would allow administrative discretion to resolve those differences.

***\*\*Please complete the following fields:*** *(Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)*

a. **Contract Control Number:** N/A

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*To be completed by Mayor's Legislative Team:*

SIRE Tracking Number: \_\_\_\_\_

Date Entered: \_\_\_\_\_

- b. **Duration:** Rescissions to be completed in 2011.
- c. **Location:** Citywide
- d. **Affected Council District:** Citywide
- e. **Benefits:** Administrative clean-up to reflect projected revenue available.
- f. **Costs:** Total project expenditures based on projected Enterprise Fund revenue.

7. **Is there any controversy surrounding this ordinance?** (*Groups or individuals who may have concerns about it?*) **Please explain.** No.

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Date Entered: \_\_\_\_\_