

BILL/ RESOLUTION REQUEST

- 1. Title:** Approves a proposed Eleventh Amendatory Agreement with Jefferson County, Colorado and the Jefferson County Sheriff's Department for law enforcement services in the Denver Mountain Parks system (POLIC CE-31245-11).

- 2. Requesting Agency:** Department of Safety

- 3. Contact Person *with actual knowledge of proposed ordinance***
Name:Laura Wachter
Phone:720-913-6445
Email:Laura.Wachter@denvergov.org

- 4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary***
Name:Jeannie K Springer
Phone:720-913-6587
Email:Jeannie.Springer@denvergov.org

- 5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved**
 - a. Scope of Work**
 - The proposed contract provides for a three-year agreement extension (2013-2015) that cumulatively exceeds the threshold contained in Section 3.2.6(E)
 - b. Duration**

Current contract term: 12/16/1993 – 12/31/2015
 - c. Location**

Mountain Parks
 - d. Affected Council District**
 - e. Benefits**
 - Jefferson County Sheriff's Dept provides scheduled, year-round patrol – for prevention and enforcement of park related laws.
 - Negotiations between Denver Police and Jeffco Sheriff's department resulted in the fee schedule being modified to remove the monthly Investigative Support Services fee of \$2,205.76; and to increase the reimbursed hourly rate of sheriff's officers by 3% per year – resulting in an overall savings of \$29,117.00 from the prior three-year period.
 - f. Costs**
 - 2013 - \$188,122.00
 - 2014 - \$193,027.00
 - 2015 - \$198,064.00

- ITD total of contract = \$3,631,018.00 (22-year period)

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.

No.

Bill Request Number: BR13-0037

Date: 1/15/2013