

BILL/ RESOLUTION REQUEST

1. Title: Approves an ordinance request to appropriate an additional \$200,000 of Capital Improvement Funds for Duck Lake restoration in City Park.

2. Requesting Agency: Department of Finance

3. Contact Person *with actual knowledge of proposed ordinance*

Name:Gordon Robertson

Phone:720-913-0615

Email:gordon.robertson@denvergov.org

4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary*

Name:Gretchen Hollrah

Phone:720-913-5516

Email:gretchen.hollrah@denvergov.org

5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved

a. Scope of Work

This ordinance request will appropriate \$200,000 of Capital Improvement Funds (CIF) to supplement renovations to Duck Lake in City Park. This supplemental will allow deeper dredging of the lake bottom and additional sediment removal, which are key factors in improving the lake's water quality. The total project cost will be \$1,627,000, which includes edge restoration, island renovation and improved water exchange. Other sources of funding for the project include \$607,000 from the Denver Zoo; \$550,000 of Better Denver Bond funding; a \$200,000 GOCO grant awarded to the City; and \$70,000 from the Colorado Department of Public Health and Environment (CDPHE). The balance of the CIF 2010 contingency after this \$200,000 appropriation will be approximately \$1.1M.

Appropriate:

32105	7011102	RK030	Duck Lake Restoration
\$200,000.00			

b. Duration

Through 2011

c. Location

City Park

d. Affected Council District

District 8

e. Benefits

Improved park asset; addresses environmental hazard.

f. Costs

\$200,000 supplemental to \$1.427M project.

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.

No.

Bill Request Number: BR10-0815

Date: 9/13/2010