

DENVER CITY COUNCIL

Finance & Governance Committee

AGENDA

Tuesday, November 5, 2024, 10:30 AM

City & County Building, Council Committee Room, Room 391 1437 Bannock Street

Chair: Amanda Sawyer, Vice Chair: Diana Romero Campbell
Members: Serena Gonzales-Gutierrez, Paul Kashmann, Shontel M. Lewis, Amanda P. Sandoval,
Darrell Watson
Staff: Luke Palmisano

Committee canceled. Consent agenda included.

Attendance

Consent Items

24-1510	Amends master purchase order SC-00007959 with Nutrien AG Solutions Inc to add \$2,600,000 for a new total of \$3,000,000 for the purchase of fertilizer for Denver Parks and Recreation and Denver Golf, citywide. No change to contract end date.
<u>24-1514</u>	Approve new contract for Garnett Powell Maximon Barlow & Farbes, LLC for \$1,000,000 and an end date 7-31-2027 for assistance with complex cases as case load exceeds the capacity of the City Attorney's Office and/or when there is a legal conflict, and the matter requires conflict counsel (ATTNY-202476259).
<u>24-1518</u>	Approves a contract with Jon K. Takata Corporation, doing business as Restoration Management Company for \$1,000,000 and an end date of 3-31-2026 for restoration services, citywide (GENRL-202475587-00).
<u>24-1529</u>	Approves the City Council reappointment of Thomas Allen to the Housing Stability Strategic Advisors.

AGENDA

Finance & Governance Committee Tuesday, November 5, 2024

24-1539	Approves an ordinance establishing the 2025 Annual Appropriation (Long Bill).
24-1540	Authorizes an appropriation of \$5,499,483 from General Fund Reserves to make a cash transfer to and appropriation in the Liability Claims Special Revenue Fund.
24-1541	Approves a rescission of \$6,895,558 of unused capital improvements funds from a variety of capital programs as necessary for appropriations made in the 2025 Capital Improvement Plan.
24-1542	Approves creating a new Operating Fund (76100), Fleet Fund (76200), and Capital Equipment and Improvements Fund (76300) in the Sidewalks Enterprise Fund Series (76000).
24-1543	Approves a cash transfer from the Parks and Recreation Private Grants Fund to the Parks/Rec Private Donations Fund.
24-1561	Amends Ordinance No. 591, Series of 2021, as amended by Ordinance No. 706, Series of 2021, as amended by Ordinance No. 1145, Series of 2021, as amended by Ordinance No. 1192, Series of 2021, as amended by Ordinance No. 374, Series of 2022, as amended by Ordinance No. 969, Series of 2022, as amended by Ordinance No. 1450, Series of 2022, as amended by Ordinance No. 0548, Series of 2023, as amended by Ordinance No. 1326, Series of 2023, as amended by Ordinance No. 1683, Series of 2023, as amended by Ordinance No. 0802, Series of 2023, as amended by Ordinance No. 0802, Series of 2024 to adjust allocations in the Administration and Recovery categories to better align with spending and to allocate interest earnings in the Revenue Loss category to Denver Department of Public Health (DDPHE) and FEMA Public Assistance Arbitration related to the City's COVID claim.