

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: 10-11-21

Please mark one: **Bill Request** or **Resolution Request**

1. Type of Request:

- Contract/Grant Agreement** **Intergovernmental Agreement (IGA)** **Rezoning/Text Amendment**
- Dedication/Vacation** **Appropriation/Supplemental** **DRMC Change**
- Other: Fund Creation**

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Establishes a new capital improvement fund (34804 Climate Protection Capital Projects) within the Capital Improvement and Capital Maintenance Fund Series for expenditures related to planning, design, and construction of capital improvements for climate action, sustainability, and resiliency projects.

3. Requesting Agency: Capital Planning and Real Estate, Department of Finance

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Emily Snyder, Director of Capital Planning	Name: Emily Snyder, Director of Capital Planning
Email: Emily.Snyder@denvergov.org	Email: Emily.Snyder@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

In November 2020, Denver voters approved Referred Measure 2A, which increased the sales tax rate by 0.25% starting January 1, 2021 to be spent on various programs and projects that address climate change. Ordinance CB20-1413 established the Climate Protection Special Revenue Fund, Fund Number 11880 in the General Government Series, to receive the sales tax revenue from the incremental increase and to administer the program. As revenues in Fund 11880 may also be used for capital improvements, a new, companion Capital Projects Fund is needed for expenditures of that purpose.

This ordinance requests the creation of a new capital improvement project fund within the Capital Improvement and Maintenance Fund Series. Fund 34804 titled Climate Protection Capital Projects will be for expenditures planning, design, and construction of capital improvements for climate action, sustainability, and resiliency projects. The expending authority will be the Office of Climate Action, Sustainability, and Resiliency. The fund will be appropriated and non-lapsing.

6. City Attorney assigned to this request (if applicable):

7. City Council District: N/A

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: BR21 1212

Date Entered: _____