



Denver City Council

Parady Amendment #14 to the Mayor's Proposed 2026 Budget 25-1786

Council member Parady

November 3, 2025

Council President, I move that the Mayor's Proposed 2026 Budget be amended in the following particulars:

1. On page 370, under the agency titled General Services (3000000), in the section titled Facilities Management (3082000), in the line titled Services and Supplies, reduce the 2026 Proposed column by \$240,000.
2. On page 522, under the agency titled Parks and Recreation and Cultural Facilities Budget Summary (7000000), in the section titled Parks and Planning (7021000), in the line titled Greenhouse, reduce the 2026 Proposed column by \$60,000.
3. On page 252, under the agency titled Administration Budget Summary (0101000), in the section titled Total Mayor's Office Budget, in the line Civic Events**, reduce the 2026 Proposed column by \$60,841.
4. On page 584, under the agency titled Sheriff Department (3530000), in the section titled Mental Health and Programs Division (3536000), in the line titled Personnel Services, increase the 2026 Proposed column by \$360,841.
5. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2026 Budget as may be required to reflect the actions directed in this amendment.

Explanation: This amendment proposed to move funding into the Medical Assistance Team in the Sheriff's Department. This program ensures that persons in the jail are getting appropriate medical assistance, particularly for substance-related issues.