

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: 2/23/2023

Please mark one: ☐ Bill Request or ☒ Resolution Request

1. Type of Request:

- ☒ Contract/Grant Agreement ☐ Intergovernmental Agreement (IGA) ☐ Rezoning/Text Amendment
☐ Dedication/Vacation ☐ Appropriation/Supplemental ☐ DRMC Change
☐ Other:

2. Title: (Start with *approves*, *amends*, *dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Amends a contract with Environmental Systems Research Institute, Inc. (ESRI) by adding \$2,775,000 and extending the term by three years for continual use and support of the ESRI ArcGIS software supporting multiple City Agencies

3. Requesting Agency: Technology Services

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Doug Genzer	Name: Joe Saporito
Email: douglas.genzer@denvergov.org	Email: joseph.saporito@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

The City and County of Denver extensively uses ESRI's industry-standard ArcGIS products as the core for all map-based information services, including 911, 311, denvergov.org, planning and development, property taxation, fire station response time analysis, crime analysis, asset management, and addressing. Through this amendment and continuation of our Enterprise License Agreement, Technology Services can lower the cost-per-unit for GIS software and substantially reduce administrative and procurement expenses.

The software covered under this agreement also enables critical mapping integrations with the following enterprise applications:

- Salesforce
- Pocketgov
- Accela
- Workday
- GenTax
- iasWorld Tax Collection System (Tyler Tech)
- Real Property Application
- Denver Maps (external facing mapping application)
- Map It Denver (internal facing mapping application)
- Crime Records Management System
- OEM Situational Awareness Tool
- Denver Open Data Catalog
- Fire Department Drone Program
- ArcGIS Hub Community Engagement Software
- ArcGIS Urban

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

- Site Scan for ArcGIS Online
- ArcGIS Aviation for Airports for ArcGIS Desktop for US Airports: Bundle Maintenance
- ArcGIS Aviation for ArcGIS Desktop: Concurrent Use
- ArcGIS Aviation Charting for ArcGIS Desktop: Concurrent Use

6. **City Attorney assigned to this request (if applicable):** Andrew Riester

7. **City Council District:** N/A - Citywide

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):

Standard Expenditure contract exceeding \$500,000

Vendor/Contractor Name: Environmental Systems Research Institute, Inc.

Contract control number: Original TECHS-CE84013-06
This amendment TECHS-202266125-06

Location: Citywide

Is this a new contract? ☐ Yes ☒ No **Is this an Amendment?** ☒ Yes ☐ No **If yes, how many?** 6th

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Current Term: 3/4/2008 - 3/3/2023 Proposed term: 3/4/2008 - 3/3/2026 Duration: 18 years

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$4,969,305	\$2,775,000	\$7,744,305

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
3/4/2008 - 3/3/2023	3 years	3/3/2026

Scope of work:

Vendor will continue to support the ArcGIS software according to our Service Level Agreement. This includes vendor monitoring of the application as well as issue resolution assistance to ensure the application is functioning at its maximum performance.

Was this contractor selected by competitive process? No

If not, why not? Professional Preference

Has this contractor provided these services to the City before? ☒ Yes (via this contract) ☐ No

Source of funds: Technology Services Operational Funds

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Is this contract subject to: ☐ W/MBE ☐ DBE ☐ SBE ☐ XO101 ☐ ACDBE ☒ N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? N/A

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____