

Key Contract Terms

Vendor/Contractor Name: Versaterm

Contract control number: CE83108-2

City's contract manager: David Luhan

Was this contractor selected by competitive process? No, this is an extension to an existing maintenance contract.

Term/Duration of contract/project: 11/1/2011 to 10/31/2014

Renewal terms: Renewal upon appropriation of funds

Purpose: This is a CORRECTIVE amendment to the recent renewal for the maintenance and support contract for the Denver Police Department Records Management System (RMS). The total dollar amount on the PRIOR AMENDMENT was incorrect.

The original contract amount for CE 83108 was \$1,277,440.00. The previous amendment (CE 83108-1) to this contract stated the total contract amount as \$1,401,764.00, which instead was the amount of the increase. The total contract amount in the contract should have stated \$2,679,204.00, the total of the two amounts. This proposed ordinance is to correctly state the total contract amount in the contract. The increased amount of \$1,401,764.00 is for three years of renewed software maintenance for the Denver Police Department Records Management System (RMS). The RMS application is used primarily for Police record keeping and case management. This maintenance and support contract provides the City with regular software updates and support with issues that may arise with the software.

Scope of services with performance bench marks: Continued maintenance and support.

Cost/value:

2011-2012: \$440,325

2012-2013: \$475,960

2013-2014: \$485,479

Total: \$1,401,764.00

Source of funds: 01010/3074600 Technology Services

Benefit: Through the maintenance and support contract the City receives regular updates to the software and receives support from the vendor in case the application experiences problem.

Termination provision for City and for contractor: 30 days

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Location: Citywide

Affected Council District: All