

ORDINANCE/RESOLUTION REQUEST

Please email requests to Jason Gallardo, Department of Transportation and Infrastructure
at pw.ordinance@denvergov.org by **12:00pm NOON on Monday**. Contact Jason with questions.

Date of Request: **November 16, 2022**

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract Intergovernmental Agreement (IGA) Rezoning/Text Amendment
- Dedication/Vacation Appropriation/Supplemental DRMC Change
- Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves execution of a technology services contract with Cartegraph Systems LLC to provide software and support for the Transportation Operations asset management system. Maximum contract amount is \$1,637,378.00 with a term of 9/30/22-12/31/25. (Cartegraph Systems LLC, 3600 Digital Dr, Dubuque, IA 52003)

3. Requesting Agency: Department of Transportation and Infrastructure – Transportation Operations

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Jim Casey	Name: Jason Gallardo
Email: jim.casey@denvergov.org	Email: jason.gallardo@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed: Cartegraph has been used as the system of record for DOTI TOPs assets since September of 2017. It provides a platform for management of assets and work required to maintain 17 asset types and related work, including signals, signs, markings and pavement operations. Cartegraph has many advantages, including a mature, tested, cloud-based system which manages assets, labor, materials inventory as well as inspections and preventative maintenance features. Their mobile app is also mature, tested and feature rich – which distinguished them from the very few others operating in this space.

6. City Attorney assigned to this request (if applicable): Andrew Riester

7. City Council District: Citywide

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Key Contract Terms

Type of Contract: Technology Services

Vendor/Contractor Name: Cartegraph Systems LLC

Contract control number: DOTI-202265108

Location: Citywide

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?**

Contract Term/Duration (for amended contracts, include existing term dates and amended dates): 9/30/2022-12/31/2025

Contract Amount (indicate existing amount, amended amount and new contract total): \$1,637,378.00

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$1,637,378.00	Enter if applicable	\$1,637,378.00

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
9/30/2022-12/31/2025	Enter if applicable	9/30/2022-12/31/2025

Scope of work: Cartegraph has been used as the system of record for DOTI TOPs assets since September of 2017. It provides a platform for management of assets and work required to maintain 17 asset types and related work, including signals, signs, markings and pavement operations. Cartegraph has many advantages, including a mature, tested, cloud-based system which manages assets, labor, materials inventory as well as inspections and preventative maintenance features. Their mobile app is also mature, tested and feature rich – which distinguished them from the very few others operating in this space.

Was this contractor selected by competitive process? No **If not, why not?** Vendor’s services were originally procured via a competitive selection process in 2017. This new contract is a Sole Source with the vendor.

Has this contractor provided these services to the City before? Yes No

Source of funds: Annual Operating Funds

ELEVATE DENVER BOND:

RISE DENVER BOND:

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? N/A

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____