



## Denver City Council

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### Parady Amendment #13 to the Mayor's Proposed 2026 Budget **25-1784**

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Council member Parady

November 3, 2025

Council President, I move that the Mayor's Proposed 2026 Budget be amended in the following particulars:

1. On page 567, under the agency titled Police Department (3510000), in the section titled Police Investigations (3512000), in the section titled Expenditures by Activity, in the line titled Police Recruits, reduce the 2026 Proposed column by \$5,700,000.
2. On page 562, under the agency titled Police Department (3510000), in the section titled General Fund Expenditures by Type, in the line titled Personnel Services, reduce the 2026 Proposed column by \$2,434,000.
3. On page 567, under the agency titled Police Department (3510000), in the section titled Police Investigations (3512000), in the section titled Expenditures by Activity, in the line titled Special Operations, reduce the 2026 Proposed column by \$779,000.
4. On page 357, under the agency titled Department of Finance (2500000), in the section titled Risk Management and Worker's Compensation (2557000), in the line titled Insurance and Loss Prevention, reduce the 2026 Proposed column by \$87,000.
5. On page 409, under the agency titled Department of Housing Stability (0144000), in the section titled Department Budget, in the section titled General Fund Expenditures by Agency, in the line titled Department of Housing Stability, increase the 2026 Proposed column by \$9,000,000.
6. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2026 Budget as may be required to reflect the actions directed in this amendment.

**Explanation:** This amendment moves funds to HOST to be used to reduce unsheltered family homelessness