

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: 1/9/2020

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other:

2. Title: (Start with *approves*, *amends*, *dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Amends contract # 201845227 between the City and County of Denver and SavATree, LLC to provide treatment and prevention of the Emerald Ash Borer in City trees.

3. Requesting Agency: Parks and Recreation

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Doug Schoch	Name: Jesus Orrantia
Email: douglas.schoch@denvergov.org	Email: jesus.orrantia@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

This amendment would extend an expenditure agreement with SavATree to provide Emerald Ash Borer treatments throughout the City. It would also increase the contract maximum and provide a few scope updates via a new Scope of Work (Exhibit A-1).

6. City Attorney assigned to this request (if applicable): Jason Moore

7. City Council District: Citywide

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: RR20 0120

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):
Professional Services

Vendor/Contractor Name: SavATree, LLC.

Contract control number: 201845227

Location: Citywide throughout Denver urban parks

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** 1

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Current term: 5/1/2019- 12/31/2019, Amendment term: 5/1/2019- 12/31/2020

Contract Amount (indicate existing amount, amended amount and new contract total):

Current amount: \$420,000.00; Amended amount: \$460,000; New contract total: \$880,000

<i>Current Contract Amount</i>	<i>Additional Funds</i>	<i>Total Contract Amount</i>
<i>(A)</i>	<i>(B)</i>	<i>(A+B)</i>
\$420,000.00	\$460,000.00	\$880,000.00

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
5/1/2019- 12/31/2019	12 months	5/1/2019- 12/31/2020

Scope of work:

SavATree performs Emerald Ash Borer (“EAB”) pesticide application services for ash trees located on publicly owned property. Forestry’s goal is to slow Emerald Ash Borer population growth, which in turn slows the rate at which tree mortality advances. Insecticide treatments are more viable in residential or urban areas where trees are readily accessible. Cumulative economic costs of treatment were at least fourfold lower than costs of removing and replacing trees as they declined. Denver has an estimated 330,000 ash trees, a large and important portion of our urban tree canopy. The objective of the contract is to treat approximately 30% of treatable Public Right-of-Way (PRW) ash trees annually.

Was this contractor selected by competitive process? YES

If not, why not?

Has this contractor provided these services to the City before? Yes No

Source of funds: 1340

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts):

DSBO determined that a goal was not applicable at the time of solicitation (May 2018)

Who are the subcontractors to this contract? none

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Date Entered: _____