

## ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team  
at [MileHighOrdinance@DenverGov.org](mailto:MileHighOrdinance@DenverGov.org) by **3:00pm on Monday**.

***\*All fields must be completed.\****

*Incomplete request forms will be returned to sender which may cause a delay in processing.*

Date of Request: October 12, 2015

Please mark one:  Bill Request or  Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes  No

If yes, please explain:

2. **Title:** A Resolution by the Council of the City and County of Denver, sitting ex officio as the Board of Directors of the **RiNo Denver General Improvement District**, approving a Work Plan, adopting a Budget and making appropriations for the Budget Year 2016 and approving a mill levy.

3. **Requesting Agency:** Finance

4. **Contact Person:** *(With actual knowledge of proposed ordinance/resolution.)*

- **Name:** Michael Kerrigan – Sr. Financial Analyst
- **Phone:** 720-913-5550
- **Email:** [Michael.Kerrigan@denvergov.org](mailto:Michael.Kerrigan@denvergov.org)

5. **Contact Person:** *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council)*

- **Name:** Andrew Johnston- Fiscal Administrator
- **Phone:** 720-913-9372
- **Email:** [Andrew.Johnston@denvergov.org](mailto:Andrew.Johnston@denvergov.org)

6. **General description of proposed ordinance including contract scope of work if applicable:**

- a. **Contract Control Number:** N/A
- b. **Duration:** 2016
- c. **Location:** The RiNo GID covers approximately 330 properties around the Brighton Blvd. Corridor. Generally, the GID is centered on Brighton Blvd. stretching from I-70 on the north to 29<sup>th</sup> St. on the south, and bounded east by the Union Pacific railroad line and to the west by Burlington Northern railroad line.
- d. **Affected Council District:** Council District #9- Councilman Brooks
- e. **Benefits:** The GID will support infrastructure enhancements and maintenance in the neighborhood, including streetscape enhancements to Brighton Blvd, leveraging the investment being made by the City of Denver in RiNo.
- f. **Costs:** No additional costs to the City.

7. **Is there any controversy surrounding this ordinance? Please explain.** No Controversy.

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*To be completed by Mayor's Legislative Team:*

SIRE Tracking Number: \_\_\_\_\_

Date Entered: \_\_\_\_\_

**EXECUTIVE SUMMARY**  
**RiNo Denver General Improvement District**  
**2016 Work Plan and Budget**

The RiNo Denver General Improvement District ("the District") was created by Ordinance No. 309, Series 2015, and said Ordinance recognized the Council of the City and County of Denver as the Board of Directors of the District (the "Board of Directors"), pursuant to C.R.S. §31-25-609. The District is located north of Downtown and is positioned along the Brighton Blvd. corridor just south of I-70. The District consists of approximately 330 properties comprised of residential, commercial, and industrial use properties. The District is undergoing a revitalization with heavy City and private investment in the area. The District is generally centered on Brighton Blvd. stretching from I-70 on the north to 29<sup>th</sup> St. on the south, and bounded east by the Union Pacific railroad line and to the west by the Burlington Northern railroad line. The District was created to fund enhancements, maintain enhancements, and support District projects.

Ordinance No. 309 established a District Advisory Board (the "Advisory Board"), comprised of two representatives of key agencies of the City, the City Council person for the District, and seven individual property owners of the District. The Advisory Board, subject to the approval of the Board of Directors, conduct and manage all affairs of the District as the authorized agent of the Board of Directors, including its financial and legal affairs. By Resolution of the District, the Board of Directors directed the Advisory Board to prepare, deliver and recommend to the Board of Directors, at least once a year, a proposed Work Plan and Budget, as well as a corresponding mill levy for certification. Pursuant to this directive, the Advisory Board has prepared, reviewed and desires to recommend to the Board of Directors for its approval a District Work Plan, Budget and mill levy for the year 2016. These matters are to be considered by Council sitting as the ex officio Board of Directors of the District at a public hearing.

**District Financial Structure:** The District is posing a ballot question at the November 2015 election to allow the District to levy up to 4.0 mills, issue up to \$3,000,000 of debt repaid by special assessment charges. Electors of the District must approve the ballot measures prior to the imposition of the proposed mill rates, issuance of debt, and application of assessments. The 2016 budget assumes the ballot question passes. The District intends to issue \$3,000,000 of debt during 2016. The 2016 budget contemplates overall expenditures and revenues of \$3,590,415. The budget is comprised of \$3,000,000 in capital improvement expenses (to be funded by the \$3,000,000 debt issuance); approximately \$45,500 in administration expenses; approximately \$254,500 in enhancements and maintenance expenses, and approximately \$290,415 in debt service. The District will raise its funds by charging a \$21/lf assessment on properties facing Brighton Blvd. generating approximately \$290,415 used for debt service; and imposing a 4 mill levy generating approximately \$300,000 used for other enhancements, maintenance expenses, and administration expenses.

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