

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Please mark one: Bill Request or Resolution Request Date of Request: April 19, 2021

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
- Dedication/Vacation Appropriation/Supplemental DRMC Change
- Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Authorizes an amendment with the Colorado Department of Public Safety to receive \$3,758,237.10 in FEMA Covid-19 Public Assistance funds for the administration and distribution of Covid-19 vaccines.

3. Requesting Agency: The Department of Finance

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Rory Regan/Margaret Danuser	Name: Rory Regan
Email: rory.regan@denvergov.org / Margaret.danuser@denvergov.org	Email: rory.regan@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

The City and County of Denver has received \$3,758,237.10 in FEMA Covid-19 Public Assistance funds from the Colorado Department of Public Safety to support costs associated with the administration and distribution of Covid-19 vaccines.

This funding will support costs associated with three key elements of Denver's vaccination strategy: 1) mobile vaccination teams responsible for vaccinating at-risk populations and/or those unable to easily access the healthcare system; 2) community points of dispensing to provide vaccines to eligible residents in communities most impacted by COVID-19, where vaccine access has been limited, to help address critical place-based needs; and 3) outreach and communications costs associated with disseminating timely information about the vaccines.

Note that this funding is primarily intended to address Denver's initial outlay of costs over the first 90 days of the rollout of the City's vaccination efforts. The Department of Finance will work closely with City agencies to transfer eligible costs to this funding source, just as was done for other elements of the FEMA Public Assistance grant program, such as PPE, testing, shelter and emergency operations center expenses.

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: RR21 0467

Date Entered: _____

6. City Attorney assigned to this request (if applicable): Brad Nieman

7. City Council District: All

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

Key Contract Terms

Type of Contract: Grant Agreement > \$500K; this amendment changes the scope of the existing agreement by adding vaccination work

Vendor/Contractor Name: Colorado Department of Public Safety

Contract control number: FINAN-202054524

Location: All of the City and County of Denver

Is this a new contract? Yes No Is this an Amendment? Yes No If yes, how many? This is amendment #3

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

April 1, 2020 – June 12, 2022 (although the costs are primarily intended to support activity conducted during the first 90 days of the City’s vaccination efforts)

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount (A)</i>	<i>Additional Funds (B)</i>	<i>Total Contract Amount (A+B)</i>
\$89,833,443.87	\$3,758,237.10	\$93,591,680.97

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
4/1/2020-6/12/2022		

Scope of work:

This grant will support costs associated with the administration and distribution of the Covid-19 vaccine to mitigate threats to life, public health and safety. The program will incorporate force account labor, materials and contracts to administer the COVID-19 vaccine to the public at various facilities throughout the City and County of Denver.

Was this contractor selected by competitive process? N/A

If not, why not? N/A

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Has this contractor provided these services to the City before? Yes No

Source of funds: Pass-through grant from the Federal Emergency Management Agency by way of the Colorado Department of Public Safety.

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts):

Who are the subcontractors to this contract?

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