

ORDINANCE/RESOLUTION REQUEST

Please email requests to Jason Gallardo, Department of Transportation & Infrastructure
at pw.ordinance@denvergov.org by **12:00pm NOON on Monday**. Contact Jason with questions.

Please mark one: Bill Request or Resolution Request Date of Request: 06/24/2022

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Amends an IGA with Denver Public Schools to increase contract capacity and extend the contract term to 12/31/2022. Contract 202263775-02 (201525324-02)

3. Requesting Agency: Department of Transportation & Infrastructure

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Jon Johnson	Name: Jason Gallardo
Email: Jonathan.johnson@denvergov.org	Email: jason.gallardo@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

The purpose of this amendment will ensure that uninterrupted service can continue for the IGA that Denver and Denver Public Schools has that provides School Crossing Guards to enhance important crossings for schools in Denver. The amendment will provide additional funding for Fall 2022 and extend the contract's expiration date to the end of the 2022 calendar year. During Summer/Fall 2022 the Department of Transportation and Infrastructure will work closely with stakeholders to: 1) Draft and finalize a new 5-year contract with a new scope of work (to be ready by Jan 1, 2023), 2) Review and update DOTI Policy T.05 that defines the minimum standards for crossing guard location assignments (expanding eligible locations).

6. City Attorney assigned to this request (if applicable): Jacob Crawford

7. City Council District: Citywide

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Key Contract Terms

Type of Contract: Intergovernmental Agreement

Vendor/Contractor Name: Denver Public Schools

Contract control number: 202263775-02 (201525324-02)

Location: Citywide

Is this a new contract? Yes No Is this an Amendment? 8/ Yes No If yes, how many? 2

Contract Term/Duration (for amended contracts, include existing term dates and amended dates): 1/1/2016-12/31/2022

Contract Amount (indicate existing amount, amended amount and new contract total): \$1,293,759.23

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$1,168,759.23	\$125,000.00	\$1,293,759.23

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
1/1/2016-6/30/22	6 months	12/31/2022

Scope of work: Denver Public Schools operates the Crossing Guard Program within the City. The program is designed to supervise the safe crossing of elementary school age children when crossing streets on their way to and from school. Each location is determined and prioritized by DOTI's Transportation Engineering Division based on need, availability of traffic signals, traffic counts and other criteria. The locations are provided to DPS by the City on an annual basis. The City reimburses DPS for direct costs related to the program each year. (Salaries, Supplies, DPS FICA payments, DPS Medicare payments, and Worker's Compensation are included in direct costs.)

Was this contractor selected by competitive process? N/A. IGA

Has this contractor provided these services to the City before? Yes No

Source of funds: 01010/5084300/School Crossing

ELEVATE DENVER BOND:

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A.

Who are the subcontractors to this contract? N/A.

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Resolution/Bill Number: _____

Date Entered: _____